

09/01/2023

ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
A00.1300	ADMINISTRATIVO/A	ADMINISTRATIVO/A	1065	0	12.867,45	5.377,36	14.284,36	6.121,87	10.126,57	48.777,62
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1068	0	12.181,25	5.009,35	13.212,76	5.662,61	9.449,28	45.515,25
			2972	0	12.181,25	5.009,35	13.212,76	5.662,61	9.503,38	45.569,35
			3635	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	DELINEANTE	DELINEANTE	386	0	14.988,58	5.377,36	15.041,63	6.446,41	13.267,71	55.121,69
			2968	0	15.837,03	5.377,36	15.876,69	6.446,41	11.406,82	54.944,31
	Jefe/a Dpto. Accesib., Planif. Estrategias de Sostenibilidad	COORDINADOR/A PROGRAMAS	162	0	19.534,94	8.973,29	24.807,05	10.631,59	14.133,85	78.080,73
	JEFE/A DPTO.MOVILIDAD (TRAFICO)	ING. TEC.O.P.	2965	0	21.183,45	8.973,29	24.807,05	10.631,59	14.133,85	79.729,23
	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	1044	0	12.181,25	5.746,70	14.742,47	5.662,61	10.043,25	48.376,28
	SUBDIRECTOR/A GENERAL	SERV.ACT.OTRAS ADMONS.	3628	0	20.529,54	13.669,60	27.255,09	11.680,75	14.214,77	87.349,75
	T.A.G.	TEC.ADMINISTRACION GENERAL	67	0	17.216,09	7.773,52	22.351,29	9.579,12	14.133,85	71.053,87
			3723	0	17.216,09	7.773,52	22.351,29	9.579,12	17.100,88	74.020,90
<b>A00.1300 Suma</b>					<b>185.744,97</b>	<b>84.070,06</b>	<b>221.155,18</b>	<b>93.767,32</b>	<b>148.201,19</b>	<b>732.938,73</b>
A01.1320	ADJUNTO INTENDENCIA	INSPECTOR/A	228	0	22.282,45	8.973,29	23.201,80	9.189,62	20.035,54	83.682,72
		SUBINSPECTOR/A	3077	0	19.534,94	8.973,29	23.201,80	9.189,62	20.035,54	80.935,21
	ADMINISTRATIVO/A	ADMINISTRATIVO/A	2963	0	17.109,71	5.377,36	14.284,36	6.121,87	11.238,05	54.131,35
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	946	0	13.063,69	5.009,35	13.212,76	5.662,61	9.105,38	46.053,79
			1015	0	12.769,54	5.009,35	13.212,76	5.662,61	9.603,42	46.257,68
			1101	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
	CONDUCTOR/A-ENGANCHADOR/A	CONDUCTOR-ENGANCHADOR	1491	0	11.887,10	5.377,36	14.195,36	6.083,73	9.892,72	47.436,27
			1492	0	11.592,95	5.377,36	14.195,36	6.083,73	9.815,22	47.064,61
			1493	0	11.592,95	5.377,36	14.195,36	6.083,73	9.815,22	47.064,61
			1499	0	11.592,95	5.377,36	14.195,36	6.083,73	9.815,22	47.064,61
			1500	0	11.592,95	5.377,36	14.195,36	6.083,73	9.815,22	47.064,61
			1501	0	11.887,10	5.377,36	14.195,36	6.083,73	9.892,72	47.436,27
			1502	0	12.769,54	5.377,36	14.195,36	6.083,73	10.125,25	48.551,23
			1503	0	11.592,95	5.377,36	14.195,36	6.083,73	9.815,22	47.064,61
	INSPECTOR/A	INSPECTOR/A	415	0	17.336,93	8.973,29	23.201,80	9.189,62	20.035,54	78.737,20
			419	0	18.985,44	8.973,29	23.201,80	9.189,62	20.035,54	80.385,71
			425	0	19.534,94	8.973,29	23.201,80	9.189,62	20.035,54	80.935,21
			426	0	17.336,93	8.973,29	23.201,80	9.189,62	20.035,54	78.737,20
	JEFE/A DE TURNO	SUBINSPECTOR/A	421	0	20.633,95	8.973,29	23.201,80	9.189,62	20.035,54	82.034,21
			3076	0	21.183,45	8.973,29	23.201,80	9.189,62	20.035,54	82.583,71
	JEFE/A INTENDENCIA	INSPECTOR/A	223	0	22.831,96	10.172,77	26.697,13	10.084,36	20.035,54	89.821,76
		INTENDENTE	35	0	26.493,74	10.172,77	32.432,71	10.084,36	20.035,54	99.219,13
			37	0	25.168,36	10.172,77	26.697,13	10.084,36	20.035,54	92.158,17
	JEFE/A POLICIA LOCAL OF. PL.(SO)	INTENDENTE MAYOR OFICIAL	62	0	26.493,74	13.669,60	33.587,99	13.640,84	20.035,54	107.427,72
			1257	2017	13.291,68	6.114,57	16.629,10	5.618,70	15.470,31	57.124,36
			1261	0	13.715,90	6.114,57	16.629,10	5.618,70	15.627,87	57.706,15
			1266	0	15.412,81	6.114,57	16.629,10	5.618,70	16.258,10	60.033,28
			1267	0	12.443,23	6.114,57	16.629,10	5.618,70	15.155,20	55.960,80
			1271	0	13.715,90	6.114,57	16.629,10	5.618,70	15.627,87	57.706,15
			1272	0	14.564,35	6.114,57	16.629,10	5.618,70	15.942,99	58.869,71
			1274	0	14.564,35	6.114,57	16.629,10	5.618,70	15.942,99	58.869,71
			1275	0	14.564,35	6.114,57	16.629,10	5.618,70	15.942,99	58.869,71
			1276	0	16.261,26	6.114,57	16.629,10	5.618,70	16.573,22	61.196,85
			1278	0	13.291,68	6.114,57	16.629,10	5.618,70	15.470,31	57.124,36
			1280	0	14.140,13	6.114,57	16.629,10	5.618,70	15.785,43	58.287,93
			1282	0	17.533,94	6.114,57	16.629,10	5.618,70	17.045,89	62.942,20
			1292	0	13.291,68	6.114,57	16.629,10	5.618,70	15.470,31	57.124,36
			1293	0	14.564,35	6.114,57	16.629,10	5.618,70	15.942,99	58.869,71
			1298	0	13.715,90	6.114,57	16.629,10	5.618,70	15.627,87	57.706,15
			1299	0	14.564,35	6.114,57	16.629,10	5.618,70	15.942,99	58.869,71

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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## FECHA Y HORA

18/01/2023 08:19:13 CET  
18/01/2023 08:22:29 CET

## CÓDIGO CSV

a908806f1c7c412d6ae070dbbca30058812229b5

## URL DE VALIDACIÓN

<https://sede.cordoba.es>

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
		POLICIA	449	0	15.837,03	6.114,57	16.629,10	5.618,70	16.415,66	60.615,06
			469	0	17.109,71	6.114,57	16.629,10	5.618,70	16.888,33	62.360,41
	OPERARIO/A GRUA	OPERARIO/A	1710	0	11.889,05	4.271,25	13.999,50	5.999,79	8.965,23	45.124,80
	POLICIA	POLICIA	441	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			444	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			445	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			447	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			448	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			450	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			453	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			454	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			455	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			456	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			457	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			460	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			461	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			462	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			464	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			467	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			468	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			470	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			471	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			472	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			473	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			474	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			475	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			480	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			481	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			482	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			483	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			484	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			485	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			486	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			487	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			488	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			489	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			490	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			491	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			492	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			493	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			495	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			498	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			499	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			501	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			502	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			504	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			507	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			510	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			512	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			513	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			514	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			516	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			518	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			520	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			521	0	12.443,23	5.377,36	15.981,86	5.341,31	14.537,99	53.681,76
			523	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			527	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			528	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			530	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			532	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			534	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			535	0	12.443,23	5.377,36	15.981,86	5.341,31	14.537,99	53.681,76
			538	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			539	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			541	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			542	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			543	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			544	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			545	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			546	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			547	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			555	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			556	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			557	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			559	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			560	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			561	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			562	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			564	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			565	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			566	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			569	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			570	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			572	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			576	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			579	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			581	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			582	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			588	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			594	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			596	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			598	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			600	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			603	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			604	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			607	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			609	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			610	0	12.443,23	5.377,36	15.981,86	5.341,31	14.537,99	53.681,76
			611	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			613	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			614	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			615	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			618	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			619	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			621	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			622	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32

Página 3 de 27

## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

\*\*\*\*535\*\*  
\*\*\*\*747\*\*

## FECHA Y HORA

18/01/2023 08:19:13 CET  
18/01/2023 08:22:29 CET

## CÓDIGO CSV

a908806f1c7c412d6ae070dbbca30058812229b5

## URL DE VALIDACIÓN

<https://sede.cordoba.es>

09/01/2023

ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			623	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			624	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			627	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			629	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			630	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			631	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			638	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			640	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			642	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			643	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			644	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			645	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			646	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			648	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			649	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			651	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			652	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			657	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			659	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			662	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			664	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			665	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			668	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			670	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			671	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			679	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			680	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			682	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			683	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			687	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			688	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			689	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			690	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			691	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			692	0	12.443,23	5.377,36	15.981,86	5.341,31	14.537,99	53.681,76
			694	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			695	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			696	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			703	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			704	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			705	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			707	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			712	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			713	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			714	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			715	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			716	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			717	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			718	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			719	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			720	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			721	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			722	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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## CÓDIGO CSV

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## URL DE VALIDACIÓN

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09/01/2023

ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			724	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			726	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			727	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			728	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			729	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			732	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			734	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			737	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			742	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			743	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			744	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			745	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			747	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			750	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			751	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			752	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			753	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			755	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			757	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			759	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			761	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			764	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			766	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			770	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			772	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			773	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			774	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			779	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			780	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			781	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			782	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			783	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			784	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			785	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			786	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			787	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			789	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			790	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			791	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			792	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			794	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			796	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			797	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			798	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			799	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			800	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			801	0	12.867,45	5.377,36	15.981,86	5.341,31	14.695,55	54.263,54
			802	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			803	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			804	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			806	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			807	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			808	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			809	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			810	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			812	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			813	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			814	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			815	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			817	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			818	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			819	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			820	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			821	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			822	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			823	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			824	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			825	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			827	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			828	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			829	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			830	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			831	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			832	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			833	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			835	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			837	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			838	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			840	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			843	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			844	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			845	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			847	0	12.443,23	5.377,36	15.981,86	5.341,31	14.537,99	53.681,76
			848	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			849	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			850	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19
			851	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			853	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			854	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			855	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			857	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			858	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			865	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			866	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			870	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			871	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			872	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			873	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			876	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32
			880	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			884	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			885	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			886	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			887	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97
			888	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			889	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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## FECHA Y HORA

18/01/2023 08:19:13 CET  
18/01/2023 08:22:29 CET

## CÓDIGO CSV

a9088061c7c412d6ae070dbbca30058812229b5

## URL DE VALIDACIÓN

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09/01/2023

ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL	
			892	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11	
			894	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32	
			899	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19	
			900	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19	
			901	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89	
			902	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19	
			903	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32	
			906	0	12.019,00	5.377,36	15.981,86	5.341,31	14.380,44	53.099,97	
			907	0	12.867,45	5.377,36	15.981,86	5.341,31	14.695,55	54.263,54	
			910	0	12.443,23	5.377,36	15.981,86	5.341,31	14.537,99	53.681,76	
			912	0	11.594,77	5.377,36	15.981,86	5.341,31	14.222,88	52.518,19	
			913	0	13.291,68	5.377,36	15.981,86	5.341,31	14.853,11	54.845,32	
			914	0	12.443,23	5.377,36	15.981,86	5.341,31	14.537,99	53.681,76	
			917	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02	
	POLICIA 2.ACT.	POLICIA	525	0	14.988,58	5.377,36	14.893,66	5.315,80	15.069,70	55.645,10	
			526	0	15.837,03	5.377,36	14.893,66	5.315,80	15.384,82	56.808,66	
			533	0	15.837,03	5.377,36	14.893,66	5.315,80	15.384,82	56.808,66	
			650	0	15.412,81	5.377,36	14.893,66	5.315,80	15.227,26	56.226,88	
			674	0	15.837,03	5.377,36	14.893,66	5.315,80	15.384,82	56.808,66	
	POLICIA PLACERO	POLICIA	553	0	16.261,26	5.377,36	17.448,48	5.969,86	16.734,15	61.791,11	
	POLICIA SERV.PROT.AUTORIDADES	POLICIA	678	0	12.443,23	5.377,36	24.575,33	5.341,31	17.729,61	65.466,84	
			895	0	14.988,58	5.377,36	24.575,33	5.341,31	18.674,95	68.957,54	
			898	0	13.291,68	5.377,36	24.575,33	5.341,31	18.044,72	66.630,40	
	POLICIA VIGILANCIA BARRIADAS	POLICIA	515	0	16.261,26	5.377,36	17.741,21	5.341,31	16.609,43	61.330,58	
			548	0	15.412,81	5.377,36	17.741,21	5.341,31	16.294,32	60.167,01	
			577	0	14.988,58	5.377,36	17.741,21	5.341,31	16.136,76	59.585,23	
			663	0	15.837,03	5.377,36	17.741,21	5.341,31	16.451,88	60.748,80	
			730	0	16.685,48	5.377,36	17.741,21	5.341,31	16.766,99	61.912,36	
			879	0	15.412,81	5.377,36	17.741,21	5.341,31	16.294,32	60.167,01	
	SUBINSP. P.L.(S.O)	SUBINSPECTOR/A	410	0	22.282,45	6.852,32	16.696,68	5.647,62	19.119,33	70.598,41	
			3078	0	21.732,95	6.852,32	16.696,68	5.647,62	18.915,24	69.844,82	
	TEC. ASESOR/A DE POLICIA LOCAL	INTENDENTE MAYOR	61	0	26.493,74	13.669,60	29.494,08	11.680,75	20.035,54	101.373,72	
	TELEFONISTA	LIMPIADOR/A	1601	0	12.332,44	5.009,35	13.212,76	5.662,61	8.925,18	45.142,34	
	<b>A01.1320 Suma</b>				<b>4.877.288,98</b>	<b>1.890.927,62</b>	<b>5.545.022,56</b>	<b>1.879.788,59</b>	<b>5.147.191,25</b>	<b>19.340.219,01</b>	
	A02.1321	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1028	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
				1099	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
	<b>A02.1321 Suma</b>				<b>24.362,49</b>	<b>10.018,70</b>	<b>26.425,52</b>	<b>11.325,22</b>	<b>18.898,57</b>	<b>91.030,50</b>	
	A04.1330	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	995	0	13.357,83	5.009,35	13.212,76	5.662,61	9.177,87	46.420,42
				1013	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
				1052	0	10.416,36	5.009,35	13.212,76	5.662,61	8.986,88	43.287,97
				3477	2021	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
				3603	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
				3607	2021	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
				3608	2021	10.416,36	5.009,35	13.212,76	5.662,61	10.873,44	45.174,53
	AUXILIAR DE CLINICA	AUXILIAR CLINICA	1517	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04	
			1526	0	11.592,95	5.009,35	13.212,76	5.662,61	9.348,37	44.826,04	
			1527	0	11.298,81	5.009,35	13.212,76	5.662,61	9.270,86	44.454,39	
	JEFE/A DPTO. DE VIA PUBLICA	TEC.ADMINISTRACION GENERAL	92	0	20.529,54	8.973,29	24.807,05	10.631,59	14.133,85	79.075,32	
	JEFE/A EQUIPO MULTAS	ADMINISTRATIVO/A	315	0	14.140,13	6.114,57	15.509,92	6.647,11	11.111,87	53.523,60	
	JEFE/A UNIDAD AUTORIZACIONES	AUXILIAR ADMINISTRATIVO/A	965	0	12.475,39	6.114,57	15.509,92	6.647,11	10.675,71	51.422,70	
	<b>A04.1330 Suma</b>				<b>158.662,37</b>	<b>71.295,92</b>	<b>187.954,49</b>	<b>80.551,93</b>	<b>134.724,78</b>	<b>633.189,50</b>	
	A06.1360	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1003	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
				3630	0	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
	BOMBERO/A	BOMBERO/A	1139	0	13.063,69	5.377,36	13.749,13	5.892,48	13.551,14	51.633,81
			1180	0	12.769,54	5.377,36	13.749,13	5.892,48	14.034,65	51.823,17
			1190	0	12.769,54	5.377,36	13.749,13	5.892,48	14.034,65	51.823,17
			1195	0	12.769,54	5.377,36	13.749,13	5.892,48	14.034,65	51.823,17
			1211	0	12.769,54	5.377,36	13.749,13	5.892,48	14.034,65	51.823,17
	BOMBERO/A CONDUCTOR/A	BOMBERO/A CONDUCTOR/A	1395	2017	10.416,36	5.377,36	13.749,13	5.892,48	15.109,63	50.544,97
			1403	2017	10.416,36	5.377,36	13.749,13	5.892,48	15.109,63	50.544,97
			2684	2017	10.416,36	5.377,36	13.749,13	5.892,48	15.109,63	50.544,97
			2686	2017	10.416,36	5.377,36	13.749,13	5.892,48	15.109,63	50.544,97
	BOMBERO/A-CONDUCTOR/A (C1)	BOMBERO/A-CONDUCTOR/A (C1)	1109	0	13.715,90	5.377,36	13.749,13	5.892,48	14.386,13	53.121,01
			1136	0	16.261,26	5.377,36	13.749,13	5.892,48	14.688,95	55.969,18
			1142	0	16.261,26	5.377,36	13.749,13	5.892,48	14.688,95	55.969,18
			1170	0	14.988,58	5.377,36	13.749,13	5.892,48	14.858,81	54.866,36
			1177	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			1189	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			1197	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			1206	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			1207	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			1209	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			1210	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			1214	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			1215	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			1220	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			1248	0	13.715,90	5.377,36	13.749,13	5.892,48	14.386,13	53.121,01
			1390	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3035	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3036	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3037	0	13.715,90	5.377,36	13.749,13	5.892,48	14.386,13	53.121,01
			3039	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3041	0	12.019,00	5.377,36	13.749,13	5.892,48	13.755,90	50.793,88
			3044	0	12.019,00	5.377,36	13.749,13	5.892,48	13.755,90	50.793,88
			3045	0	12.019,00	5.377,36	13.749,13	5.892,48	13.755,90	50.793,88
			3048	0	12.019,00	5.377,36	13.749,13	5.892,48	13.755,90	50.793,88
			3051	0	12.019,00	5.377,36	13.749,13	5.892,48	13.755,90	50.793,88
			3052	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3053	0	12.443,23	5.377,36	13.749,13	5.892,48	13.913,46	51.375,66
			3054	0	12.019,00	5.377,36	13.749,13	5.892,48	13.755,90	50.793,88
			3057	0	12.019,00	5.377,36	13.749,13	5.892,48	13.755,90	50.793,88
			3058	0	12.443,23	5.377,36	13.749,13	5.892,48	13.913,46	51.375,66
			3059	0	12.019,00	5.377,36	13.749,13	5.892,48	13.755,90	50.793,88
			3090	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3091	0	16.261,26	5.377,36	13.749,13	5.892,48	14.688,95	55.969,18
			3092	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3093	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3094	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			3095	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3096	0	16.261,26	5.377,36	13.749,13	5.892,48	14.688,95	55.969,18
			3097	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3098	0	13.715,90	5.377,36	13.749,13	5.892,48	14.386,13	53.121,01
			3099	0	14.988,58	5.377,36	13.749,13	5.892,48	14.858,81	54.866,36
			3100	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3101	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3102	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			3103	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3104	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3105	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			3106	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3108	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3109	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3110	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3111	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3112	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3113	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3114	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			3116	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3117	0	15.412,81	5.377,36	13.749,13	5.892,48	15.016,36	55.448,14
			3118	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3119	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3120	0	15.412,81	5.377,36	13.749,13	5.892,48	15.016,36	55.448,14
			3121	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3123	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3126	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3127	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3128	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3129	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3130	0	16.261,26	5.377,36	13.749,13	5.892,48	14.688,95	55.969,18
			3133	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3134	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3135	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3136	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3137	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3139	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3140	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3141	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			3142	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			3143	0	14.564,35	5.377,36	13.749,13	5.892,48	14.701,25	54.284,58
			3144	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3146	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3147	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3148	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3149	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3150	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3151	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3153	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3155	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3157	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3158	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3159	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3160	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3161	0	13.291,68	5.377,36	13.749,13	5.892,48	14.228,58	52.539,23
			3163	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3164	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3165	0	15.837,03	5.377,36	13.749,13	5.892,48	14.538,00	55.394,00
			3166	0	13.715,90	5.377,36	13.749,13	5.892,48	14.386,13	53.121,01
			3167	0	15.837,03	5.377,36	13.749,13	5.892,48	15.173,92	56.029,93
			3168	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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## FECHA Y HORA

18/01/2023 08:19:13 CET  
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## CÓDIGO CSV

a908806f1c7c412d6ae070dbbca30058812229b5

## URL DE VALIDACIÓN

<https://sede.cordoba.es>

09/01/2023

ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			3170	0	14.140,13	5.377,36	13.749,13	5.892,48	14.543,69	53.702,80
			3375	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3376	2021	12.019,00	5.377,36	13.749,13	5.892,48	15.792,99	52.830,97
			3377	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3378	2021	12.443,23	5.377,36	13.749,13	5.892,48	15.973,88	53.436,08
			3379	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3380	2021	12.443,23	5.377,36	13.749,13	5.892,48	15.973,88	53.436,08
			3381	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3384	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3386	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3389	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3399	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3400	2021	12.019,00	5.377,36	13.749,13	5.892,48	15.792,99	52.830,97
			3401	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3402	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3403	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3404	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3405	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
			3406	2021	11.594,77	5.377,36	13.749,13	5.892,48	15.612,10	52.225,85
	CABO SEIS C1	BOMBERO/A-CONDUCTOR/A (C1)	3122	0	14.140,13	6.114,57	14.653,26	6.279,97	15.297,20	56.485,13
		CABO/A SEIS	1315	0	13.063,69	6.114,57	14.653,26	6.279,97	14.273,07	54.384,56
	JEFE/A S.E.I.S.	SERV.ACT.OTRAS ADMONS.	3469	0	18.541,47	13.669,60	27.231,72	11.670,74	20.035,54	91.149,07
	JEFE/A SECCION DEL SEIS	SARGENTO/A SEIS	429	0	15.837,03	6.852,37	18.841,18	8.074,79	18.423,44	68.028,81
			440	0	15.837,03	6.852,37	18.841,18	8.074,79	18.423,44	68.028,81
	OF. MTO. EQUIPOS	OFICIAL MTO.EQUIPOS	1483	0	12.181,25	5.377,36	13.664,72	5.856,31	11.643,00	48.722,64
	SARGENTO/A S.E.I.S.	SARGENTO/A SEIS	427	0	15.837,03	6.852,37	15.723,88	6.738,81	16.769,49	61.921,58
			428	0	14.140,13	6.852,37	15.723,88	6.738,81	18.529,29	61.984,49
			430	0	14.140,13	6.852,37	15.723,88	6.738,81	18.529,29	61.984,49
			431	0	14.140,13	6.852,37	15.723,88	6.738,81	16.139,26	59.594,45
			432	0	13.291,68	6.852,37	15.723,88	6.738,81	18.167,51	60.774,26
			433	0	14.564,35	6.852,37	15.723,88	6.738,81	16.296,82	60.176,23
			434	0	14.140,13	6.852,37	15.723,88	6.738,81	16.139,26	59.594,45
			435	0	13.291,68	6.852,37	15.723,88	6.738,81	15.824,14	58.430,88
			436	0	13.291,68	6.852,37	15.723,88	6.738,81	18.167,51	60.774,26
			437	0	14.988,58	6.852,37	15.723,88	6.738,81	16.454,37	60.758,02
			438	0	14.564,35	6.852,37	15.723,88	6.738,81	16.296,82	60.176,23
	SUBOFICIAL S.E.I.S.	SUBOFICIAL/A SEIS	273	0	20.633,95	7.773,52	18.455,96	7.909,70	20.035,54	74.808,66
			3089	2020	15.688,43	7.773,52	18.455,96	7.909,70	21.246,49	71.074,09
	TEC. DE GESTION	TECNICO/A DE GESTION	314	0	20.633,95	6.852,37	18.882,86	8.092,65	17.181,80	71.643,63
	<b>A06.1360 Suma</b>				<b>2.048.534,35</b>	<b>824.945,15</b>	<b>2.081.709,61</b>	<b>892.161,26</b>	<b>2.205.410,67</b>	<b>8.052.761,04</b>
	A07.1350	AUXILIAR ADMINISTRATIVO/A	3485	2021	10.416,36	5.009,35	13.212,76	5.662,61	10.873,44	45.174,53
		AYUDANTE ADMINISTRATIVO	1888	0	10.558,86	4.640,15	13.792,58	5.911,10	9.144,51	44.047,20
		JEFE/A DEPARTAMENTO DE PROTECCION CIVIL	1942	0	18.435,94	8.973,29	24.807,05	10.631,59	14.133,85	76.981,72
	<b>A07.1350 Suma</b>				<b>39.411,16</b>	<b>18.622,79</b>	<b>51.812,39</b>	<b>22.205,31</b>	<b>34.151,80</b>	<b>166.203,45</b>
	A10.9120	ADMINISTRATIVO ALCALDIA-PRESIDENCIA	277	0	16.261,26	5.377,36	18.021,55	6.121,87	11.282,30	57.064,34
		AYUDANTE ADMINISTRATIVO	1855	0	10.780,56	4.640,15	13.792,58	5.911,10	9.202,59	44.326,98
		CONDUCTOR DEL ALCALDE	1494	0	11.592,95	5.377,36	23.046,84	5.690,34	12.043,92	57.751,41
		CONDUCTOR/A	1374	0	13.651,98	5.377,36	23.046,84	5.690,34	11.842,99	59.609,51
		CONDUCTOR/A ALCALDIA	1367	0	13.946,13	5.377,36	20.807,66	5.690,34	11.360,75	57.182,24
			1368	0	13.651,98	5.377,36	20.807,66	5.690,34	11.287,82	56.815,16
			1370	0	12.181,25	5.377,36	20.807,66	5.690,34	14.032,03	58.088,63
			1373	0	13.063,69	5.377,36	20.807,66	5.690,34	14.313,09	59.252,13
	ORDENANZA ALCALDIA-PROTOCOLO	ORDENANZA	1804	0	10.558,86	4.640,15	17.107,54	5.730,12	10.022,66	48.059,33

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
		PORTERO/A	1924	0	10.115,47	4.640,15	17.107,54	5.730,12	9.905,83	47.499,10
<b>A10.9120 Suma</b>					<b>125.804,13</b>	<b>51.561,97</b>	<b>195.353,53</b>	<b>57.635,24</b>	<b>115.293,98</b>	<b>545.648,84</b>
A11.9200	ADJ. SEGUNDO AL TITULAR DE APOYO A LA JGL	SERV.ACT.OTRAS ADMONS.	3774	0	19.866,85	11.465,91	24.807,05	10.631,59	14.133,85	80.905,25
	ADJUNTO AL TITULAR DEL ORGANISMO DE APOYO JGL	SERV.ACT.OTRAS ADMONS.	3773	0	21.192,23	13.669,60	27.231,72	11.670,74	14.133,85	87.898,13
	ADJUNTO/A GENERAL DEL PLENO	SERV.ACT.OTRAS ADMONS.	3777	0	23.180,29	11.465,91	24.807,05	10.631,59	14.133,85	84.218,69
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	0	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3631	2022	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3642	2022	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3648	2022	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3652	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3655	0	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
	AUXILIAR DE CLINICA	AUXILIAR CLINICA	2288	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
	AYUDANTE ADMINISTRATIVO	PORTERO/A	1905	0	10.115,47	4.640,15	13.792,58	5.911,10	9.028,34	43.487,63
	JEFE/A UNIDAD ADMVA. JUNTA GOBIERNO LOCAL	ADMINISTRATIVO/A	276	0	17.533,94	6.114,57	15.509,92	6.647,11	11.288,09	57.093,62
	JEFE/A UNIDAD ADMVA. SECRETARIA PLENO	AUXILIAR ADMINISTRATIVO/A	996	0	13.946,13	6.114,57	15.509,92	6.647,11	10.403,93	52.621,65
	TITULAR ORGANISMO APOYO A J.G.L.	SERV.ACT.OTRAS ADMONS.	3026	0	21.854,92	15.908,57	37.792,49	16.196,63	14.133,85	105.886,45
<b>A11.9200 Suma</b>					<b>198.251,19</b>	<b>104.444,72</b>	<b>251.940,04</b>	<b>107.974,15</b>	<b>160.688,81</b>	<b>823.298,91</b>
A12.9201	AUXILIAR PROTOCOLO	AUXILIAR PROTOCOLO	382	0	15.412,81	5.377,36	18.021,55	6.121,87	11.772,60	56.706,19
			3493	2022	11.594,77	5.377,36	18.021,55	6.121,87	13.095,31	54.210,86
			3494	2022	11.594,77	5.377,36	18.021,55	6.121,87	13.095,31	54.210,86
<b>A12.9201 Suma</b>					<b>38.602,35</b>	<b>16.132,08</b>	<b>54.064,66</b>	<b>18.365,61</b>	<b>37.963,21</b>	<b>165.127,92</b>
A13.9120	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	958	0	12.181,25	5.746,70	14.742,47	5.662,61	10.043,25	48.376,28
	SUBDIRECTOR/A GENERAL	TEC.ADMINISTRACION GENERAL	2720	0	19.866,85	13.669,60	27.255,09	11.680,75	14.133,85	86.606,14
	T.A.G.	TEC.ADMINISTRACION GENERAL	64	0	17.216,09	7.773,52	22.351,29	9.579,12	14.133,85	71.053,87
<b>A13.9120 Suma</b>					<b>49.264,18</b>	<b>27.189,83</b>	<b>64.348,84</b>	<b>26.922,49</b>	<b>38.310,96</b>	<b>206.036,29</b>
A14.9202	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	2697	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			3487	2021	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
			3647	2022	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	LETRADO/A ASESOR/A	LETRADO/A ASESOR/A	22	2020	17.878,78	13.669,60	27.231,72	11.670,74	17.100,88	87.551,72
			24	2022	17.216,09	13.669,60	27.231,72	11.670,74	17.100,88	86.889,03
			25	0	25.831,05	13.669,60	34.980,39	11.670,74	14.214,77	100.366,55
			2003	2020	17.216,09	13.669,60	27.231,72	11.670,74	17.100,88	86.889,03
	T.A.G.	TEC.ADMINISTRACION GENERAL	3719	0	17.216,09	7.773,52	22.351,29	9.579,12	17.100,88	74.020,90
	TITULAR ASESORIA JURIDICA	LETRADO/A ASESOR/A	2974	0	26.493,74	15.908,57	35.897,33	15.384,68	14.214,77	107.899,09
	TITULAR-ADJUNTO DE LA ASESORIA	LETRADO/A ASESOR/A	21	0	21.192,23	13.669,60	33.378,70	14.305,16	14.133,85	96.679,53
<b>A14.9202 Suma</b>					<b>174.293,15</b>	<b>107.058,15</b>	<b>247.941,14</b>	<b>102.939,74</b>	<b>141.652,16</b>	<b>773.884,34</b>
A15.4910	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	967	0	13.946,13	5.009,35	13.212,76	5.662,61	9.322,85	47.153,70
			1080	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
	FOTOGRAFO/A	FOTOGRAFO/A	1406	0	13.651,98	5.009,35	16.950,03	5.662,61	10.233,26	51.507,23
	PERIODISTA	PERIODISTA	41	0	25.831,05	7.773,52	25.680,94	9.579,12	13.375,10	82.239,75
			42	0	24.505,67	7.773,52	29.014,22	9.579,12	13.294,18	84.166,73
<b>A15.4910 Suma</b>					<b>89.821,94</b>	<b>30.575,09</b>	<b>98.070,72</b>	<b>36.146,08</b>	<b>55.597,61</b>	<b>310.211,44</b>
A30.9240	ADMINISTRATIVO/A	ADMINISTRATIVO/A	312	0	13.715,90	5.377,36	14.284,36	6.121,87	10.348,87	49.848,37
	ANIMADOR/A SOCIO CULTURAL	ANIMADOR/A SOCIO-CULTURAL	361	0	17.533,94	6.852,37	15.723,88	6.738,81	12.274,44	59.123,44
			367	0	15.837,03	6.852,37	15.723,88	6.738,81	11.897,58	57.049,67
			370	0	13.715,90	6.852,37	15.723,88	6.738,81	11.274,11	54.305,08
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1007	0	12.769,54	5.009,35	13.212,76	5.662,61	9.603,42	46.257,68
			1027	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			1050	0	10.710,51	5.009,35	13.212,76	5.662,61	9.063,95	43.659,18
			1073	0	13.063,69	5.009,35	13.212,76	5.662,61	9.680,48	46.628,89
			1083	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			1095	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			1477	2018	11.004,66	5.009,35	13.212,76	5.662,61	11.059,93	45.949,31

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
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ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			2633	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			2634	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			3606	2021	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
	AYUDANTE ADMINISTRATIVO	OPERARIO/A	1684	0	11.889,05	4.640,15	13.792,58	5.911,10	8.929,05	45.161,92
	COORD. PROGRAMAS	COORDINADOR/A PROGRAMAS	156	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			158	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			161	0	20.084,44	6.852,37	18.882,86	8.092,65	14.125,03	68.037,36
			163	0	18.435,94	6.852,37	18.882,86	8.092,65	13.771,52	66.035,34
	DIRECTOR/A DE JUNTA MUNICIPAL DISTRITO	ASISTENTE/TRABAJ.SOCIAL	112	0	22.282,45	8.372,67	21.426,78	9.182,91	13.375,10	74.639,92
			141	0	18.435,94	8.372,67	21.426,78	9.182,91	14.133,85	71.552,15
		COORDINADOR/A PROGRAMAS	159	0	18.435,94	8.372,67	21.426,78	9.182,91	14.133,85	71.552,15
	JEFE/A DPTO. PARTICIPACION CIUDADANA	ASISTENTE/TRABAJ.SOCIAL	133	0	19.534,94	8.973,29	24.807,05	10.631,59	14.214,77	78.161,65
	ORDENANZA	OFICIAL 1 PODADOR/A	1456	0	11.298,81	5.377,36	13.664,72	5.856,31	9.537,96	45.735,15
		OPERARIO/A	1723	0	10.337,17	4.640,15	13.370,27	5.730,12	10.853,75	44.931,45
		ORDENANZA	1781	2020	9.228,68	4.640,15	13.370,27	5.730,12	10.500,70	43.469,92
			1813	2020	9.228,68	4.640,15	13.370,27	5.730,12	10.500,70	43.469,92
		PORTERO/A	1823	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1839	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1849	2019	9.228,68	4.640,15	13.370,27	5.730,12	10.500,70	43.469,92
			1883	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1898	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1901	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1911	0	11.667,35	4.640,15	13.370,27	5.730,12	9.329,98	44.737,86
			1914	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1919	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1922	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			2658	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			2660	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			2663	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			2687	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
	TEC. DE GESTION	TECNICO/A DE GESTION	3308	2021	19.534,94	6.852,37	18.882,86	8.092,65	16.996,06	70.358,88
	TEC. GRADO MEDIO	TECNICO/A GRADO MEDIO	234	0	19.534,94	6.852,37	18.882,86	8.092,65	13.981,06	67.343,88
<b>A30.9240</b>	<b>Suma</b>				<b>565.251,09</b>	<b>240.133,54</b>	<b>650.720,10</b>	<b>278.880,04</b>	<b>462.149,21</b>	<b>2.197.133,98</b>
A31.9245	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	969	0	13.651,98	5.009,35	13.212,76	5.662,61	9.834,62	47.371,32
			1012	0	12.181,25	5.009,35	13.212,76	5.662,61	9.449,28	45.515,25
			3645	0	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
	DIRECTOR/A DE JUNTA MUNICIPAL DISTRITO	COORDINADOR/A PROGRAMAS	157	0	21.183,45	8.372,67	21.426,78	9.182,91	13.294,18	73.459,99
		EDUCADOR/A COMUNITARIO	173	0	18.985,44	8.372,67	21.426,78	9.182,91	14.133,85	72.101,65
			188	0	17.886,44	8.372,67	21.426,78	9.182,91	14.133,85	71.002,65
		TECNICO/A GRADO MEDIO	250	0	20.633,95	8.372,67	21.426,78	9.182,91	14.133,85	73.750,16
	JEFE/A UNIDAD SALUD PUBLICA	EDUCADOR/A COMUNITARIO	191	0	18.985,44	8.372,67	21.426,78	9.182,91	14.133,85	72.101,65
	ORDENANZA	AYUDANTE	1567	0	11.889,05	4.640,15	14.951,57	5.730,12	9.170,06	46.380,94
		LIMPIADOR/A	1613	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
			1616	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
		OPERARIO/A	1698	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
			1732	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
		ORDENANZA	1765	0	10.558,86	4.640,15	13.370,27	5.730,12	10.924,36	45.223,76
			1792	0	10.780,56	4.640,15	13.370,27	5.730,12	10.994,97	45.516,07
		PORTERO/A	1848	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1870	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
			1923	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
			2822	2019	9.228,68	4.640,15	13.370,27	5.730,12	10.500,70	43.469,92
<b>A31.9245</b>	<b>Suma</b>				<b>256.428,56</b>	<b>107.933,04</b>	<b>295.426,50</b>	<b>125.933,66</b>	<b>203.670,25</b>	<b>989.392,00</b>

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
A50.1330	OF. PL.(SO)	OFICIAL	1284	0	13.715,90	6.114,57	16.629,10	5.618,70	15.627,87	57.706,15
			1290	0	16.261,26	6.114,57	16.629,10	5.618,70	16.573,22	61.196,85
			1297	0	14.140,13	6.114,57	16.629,10	5.618,70	15.785,43	58.287,93
			1301	0	14.140,13	6.114,57	16.629,10	5.618,70	15.785,43	58.287,93
		POLICIA	478	0	16.261,26	6.114,57	16.629,10	5.618,70	16.573,22	61.196,85
	POLICIA	POLICIA	443	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			458	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			463	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			476	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			497	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			505	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			506	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			509	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			524	0	16.685,48	5.377,36	15.981,86	5.341,31	16.113,57	59.499,59
			531	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			568	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			634	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			647	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			658	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			669	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			673	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			675	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			677	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			681	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			684	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			698	0	16.261,26	5.377,36	15.981,86	5.341,31	15.956,01	58.917,80
			706	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			709	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			710	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			711	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			725	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			735	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			738	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			739	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			740	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			741	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			748	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			754	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			760	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			763	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			771	0	15.837,03	5.377,36	15.981,86	5.341,31	15.798,45	58.336,02
			777	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			778	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			793	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			795	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			811	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			826	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			834	0	14.988,58	5.377,36	15.981,86	5.341,31	15.483,34	57.172,45
			859	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			860	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			861	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			862	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			864	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			867	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			874	0	14.564,35	5.377,36	15.981,86	5.341,31	15.325,78	56.590,67
			877	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			878	0	15.412,81	5.377,36	15.981,86	5.341,31	15.640,90	57.754,24
			883	0	14.140,13	5.377,36	15.981,86	5.341,31	15.168,22	56.008,89
			890	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			891	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
			893	0	13.715,90	5.377,36	15.981,86	5.341,31	15.010,67	55.427,11
	POLICIA 2.ACT.	POLICIA	756	0	15.412,81	5.377,36	14.893,66	5.315,80	15.227,26	56.226,88
			776	0	14.564,35	5.377,36	14.893,66	5.315,80	14.912,14	55.063,31
	POLICIA INSTRUCTOR DE CABALLERIA(SO)	POLICIA	666	0	15.837,03	5.746,70	17.741,21	5.341,31	16.589,05	61.255,31
	SUBINSP. P.L.(S.O)	SUBINSPECTOR/A	422	0	22.282,45	6.852,32	16.696,68	5.647,62	19.119,33	70.598,41
<b>A50.1330 Suma</b>					<b>979.006,23</b>	<b>355.058,80</b>	<b>1.042.355,02</b>	<b>348.827,58</b>	<b>1.012.156,97</b>	<b>3.737.404,60</b>
A70.1331	AUXILIAR DE CLINICA	AUXILIAR CLINICA	1521	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
	SUBDIRECTOR/A GENERAL	SERV.ACT.OTRAS ADMONS.	3625	0	19.866,85	13.669,60	27.255,09	11.680,75	14.214,77	86.687,06
	T.A.G.	TEC.ADMINISTRACION GENERAL	3727	0	17.216,09	7.773,52	22.351,29	9.579,12	17.100,88	74.020,90
<b>A70.1331 Suma</b>					<b>48.675,88</b>	<b>26.452,47</b>	<b>62.819,13</b>	<b>26.922,49</b>	<b>40.610,80</b>	<b>205.480,78</b>
B70.4911	DISEÑADOR/A GRAFICO	GRAFISTA	396	0	15.412,81	5.377,36	14.284,36	6.121,87	10.793,46	51.989,86
	OPERADOR/A CAMARA	OPERADOR/A CAMARA	1467	0	12.769,54	5.009,35	13.212,76	5.662,61	9.658,40	46.312,66
<b>B70.4911 Suma</b>					<b>28.182,35</b>	<b>10.386,71</b>	<b>27.497,13</b>	<b>11.784,48</b>	<b>20.451,85</b>	<b>98.302,52</b>
C20.3380	ADMINISTRATIVO/A	ADMINISTRATIVO/A	326	0	14.564,35	5.377,36	14.284,36	6.121,87	10.571,16	50.919,11
	AUXILIAR ADMINISTRATIVO FERIAS Y FESTEJOS	AUXILIAR ADMINISTRATIVO/A	1075	0	11.592,95	5.009,35	13.989,55	5.662,61	9.498,67	45.753,14
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	3632	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	COORD. PROGRAMAS	COORDINADOR/A PROGRAMAS	2641	2018	17.886,44	6.852,37	18.882,86	8.092,65	16.471,01	68.185,33
	JEFE/A UNIDAD FERIAS Y FESTEJOS	ADMINISTRATIVO/A	284	0	16.685,48	6.114,57	17.806,18	6.647,11	11.644,88	58.898,22
<b>C20.3380 Suma</b>					<b>70.557,30</b>	<b>28.363,00</b>	<b>78.175,71</b>	<b>32.186,85</b>	<b>58.872,67</b>	<b>268.155,54</b>
C30.4321	ADMINISTRATIVO/A	ADMINISTRATIVO/A	334	0	17.109,71	5.377,36	14.284,36	6.121,87	10.570,41	53.463,71
	ASISTENTE/TRABAJ.SOCIAL	ASISTENTE/TRABAJ.SOCIAL	116	0	19.534,94	6.852,37	18.882,86	8.092,65	13.981,06	67.343,88
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	3644	2022	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	AUXILIAR DE CLINICA	AUXILIAR CLINICA	1520	0	11.592,95	5.009,35	13.212,76	5.662,61	9.348,37	44.826,04
	GESTOR/A PROGRAMACION EQUIP. PROXIMIDAD	ANIMADOR/A SOCIO-CULTURAL	363	0	14.140,13	6.852,37	18.841,18	8.074,79	12.552,02	60.460,49
	JEFE/A UNIDAD TURISMO Y P.HUMANIDAD	AUXILIAR PROTOCOLO	381	0	16.685,48	8.372,67	21.426,78	9.182,91	13.294,18	68.962,03
	SUBDIRECTOR/A GENERAL	SERV.ACT.OTRAS ADMONS.	3626	0	17.216,09	13.669,60	27.255,09	11.680,75	14.214,77	84.036,30
<b>C30.4321 Suma</b>					<b>106.107,37</b>	<b>51.143,08</b>	<b>127.115,79</b>	<b>54.478,19</b>	<b>84.647,77</b>	<b>423.492,20</b>
C40.3340	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	989	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
			1066	0	13.946,13	5.009,35	13.212,76	5.662,61	9.911,68	47.742,53
			1090	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
	COORD. PROGRAMAS	COORDINADOR/A PROGRAMAS	150	0	20.633,95	6.852,37	18.882,86	8.092,65	14.133,85	68.595,68
			151	0	21.183,45	6.852,37	18.882,86	8.092,65	14.133,85	69.145,18
	JEFE/A DPTO. GESTION CULTURAL	TECNICO/A GRADO MEDIO	238	0	21.183,45	8.973,29	24.807,05	10.631,59	14.133,85	79.729,23
	JEFE/A UNIDAD ADMON.GESTION CULTURAL	ADMINISTRATIVO/A	331	0	17.109,71	6.114,57	15.509,92	6.647,11	11.183,54	56.564,85
	ORDENANZA	ORDENANZA	1772	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
		PORTERO/A	1887	0	11.223,95	4.640,15	13.370,27	5.730,12	9.160,70	44.125,19
	PROFESOR/A MUSICA	PROFESOR/A ORQ.MUNICIPAL	215	0	21.732,95	6.852,37	17.464,09	7.484,61	13.272,96	66.806,97
			219	0	21.732,95	6.852,37	17.464,09	7.484,61	13.272,96	66.806,97
	SUBDIRECTOR/A GENERAL	ECONOMISTA	6	0	25.168,36	13.669,60	27.255,09	11.680,75	13.294,18	91.067,99
	T.A.G.	TEC.ADMINISTRACION GENERAL	0	0	17.216,09	7.773,52	22.351,29	9.579,12	17.100,88	74.020,90
<b>C40.3340 Suma</b>					<b>227.088,38</b>	<b>88.248,83</b>	<b>228.996,05</b>	<b>98.141,16</b>	<b>157.253,78</b>	<b>799.728,20</b>
C43.3321	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	951	0	13.651,98	5.009,35	13.212,76	5.662,61	9.250,36	46.787,06
	AUXILIAR BIBLIOTECA	AUXILIAR BIBLIOTECA	921	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			922	0	13.651,98	5.009,35	13.212,76	5.662,61	9.834,62	47.371,32
			923	0	10.122,22	5.009,35	13.212,76	5.662,61	8.909,82	42.916,76
			928	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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## CÓDIGO CSV

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## URL DE VALIDACIÓN

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			929	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			930	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			931	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			932	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			934	0	12.181,25	5.009,35	13.212,76	5.662,61	9.449,28	45.515,25
			935	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			940	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			2608	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			2609	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			2611	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			2816	0	10.122,22	5.009,35	13.212,76	5.662,61	8.909,82	42.916,76
			2817	0	10.710,51	5.009,35	13.212,76	5.662,61	9.063,95	43.659,18
	AUXILIAR DE CLINICA	AUXILIAR CLINICA	1514	0	11.298,81	5.009,35	13.212,76	5.662,61	9.270,86	44.454,39
			1519	0	11.592,95	5.009,35	13.212,76	5.662,61	9.348,37	44.826,04
			2637	0	11.004,66	5.009,35	13.212,76	5.662,61	9.193,35	44.082,73
	AYUDANTE BIBLIOTECA	AYUDANTE BIBLIOTECA	1931	0	13.715,90	5.377,36	14.284,36	6.121,87	10.408,12	49.907,61
			1933	0	17.958,16	5.377,36	14.284,36	6.121,87	11.460,34	55.202,09
			1935	0	14.564,35	5.377,36	14.284,36	6.121,87	10.571,16	50.919,11
			1936	0	14.140,13	5.377,36	14.284,36	6.121,87	10.460,02	50.383,74
			1937	0	13.715,90	5.377,36	14.284,36	6.121,87	10.348,87	49.848,37
			1938	0	14.564,35	5.377,36	14.284,36	6.121,87	10.571,16	50.919,11
			1939	0	13.715,90	5.377,36	14.284,36	6.121,87	10.348,87	49.848,37
			2807	0	14.564,35	5.377,36	14.284,36	6.121,87	10.571,16	50.919,11
			2808	0	14.564,35	5.377,36	14.284,36	6.121,87	10.571,16	50.919,11
			2809	0	14.564,35	5.377,36	14.284,36	6.121,87	10.571,16	50.919,11
			2810	0	14.564,35	5.377,36	14.284,36	6.121,87	10.571,16	50.919,11
	CONDUCTOR/A-ENGANCHADOR/A	CONDUCTOR-ENGANCHADOR	1487	0	11.592,95	5.377,36	14.195,36	6.083,73	9.815,22	47.064,61
			1496	0	11.592,95	5.377,36	14.195,36	6.083,73	9.815,22	47.064,61
	JEFE/A DPTO. DE BIBLIOTECAS	BIBLIOTECARIO/A	3	0	25.831,05	10.172,77	24.855,87	10.652,51	14.133,85	85.646,06
	ORDENANZA	PORTERO/A	1873	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
	TEC. BIBLIOTECA	TECNICO/A BIBLIOTECA	270	0	21.732,95	6.852,37	18.882,86	8.092,65	13.294,18	68.855,02
			2818	0	20.633,95	6.852,37	18.882,86	8.092,65	14.133,85	68.595,68
<b>C43.3321 Suma</b>					<b>495.977,07</b>	<b>198.610,32</b>	<b>525.765,80</b>	<b>225.328,20</b>	<b>372.564,45</b>	<b>1.818.245,84</b>
C44.3330	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	3486	2021	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
	AYUDANTE	AYUDANTE	1547	0	10.115,47	4.640,15	13.792,58	5.911,10	10.820,22	45.279,52
	AYUDANTE ADMINISTRATIVO	ORDENANZA	1788	0	10.558,86	4.640,15	13.792,58	5.911,10	9.144,51	44.047,20
	JEFE/A DPTO. DE MUSEOS	CONSERVADOR/A RESTAURADOR/A	1536	0	21.854,92	10.172,77	24.855,87	10.652,51	14.214,77	81.750,84
	ORDENANZA	LIMPIADOR/A	1627	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
		OPERARIO/A	1696	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
		ORDENANZA	1778	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
			1782	0	11.445,65	4.640,15	13.370,27	5.730,12	8.723,89	43.910,08
			1783	0	11.889,05	4.640,15	13.370,27	5.730,12	8.833,82	44.463,40
			1785	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
		PORTERO/A	1824	0	9.893,77	4.640,15	13.370,27	5.730,12	8.862,64	42.496,95
			1846	2018	9.672,08	4.640,15	13.370,27	5.730,12	10.641,92	44.054,53
			1851	2018	11.667,35	4.640,15	13.370,27	5.730,12	11.277,41	46.685,30
			1874	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
			1896	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
			1897	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
			1906	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			2659	2018	9.672,08	4.640,15	13.370,27	5.730,12	10.641,92	44.054,53
			2662	2018	10.115,47	4.640,15	13.370,27	5.730,12	10.783,14	44.639,15
<b>C44.3330 Suma</b>					<b>212.586,29</b>	<b>94.064,63</b>	<b>266.207,89</b>	<b>114.089,09</b>	<b>186.210,51</b>	<b>873.158,41</b>

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
C45.3322	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	2703	2018	10.710,51	5.009,35	13.212,76	5.662,61	10.966,69	45.561,92
	AYUDANTE DE ARCHIVO	AYUDANTE DE ARCHIVO	1538	0	16.685,48	5.377,36	14.284,36	6.121,87	11.126,90	53.595,98
	JEFE/A DPTO. ARCHIVO	ARCHIVERO/A	1	0	23.842,98	10.172,77	24.855,87	10.652,51	14.133,85	83.657,99
	ORDENANZA	PORTERO/A	1840	0	11.889,05	4.640,15	13.370,27	5.730,12	8.780,38	44.409,96
<b>C45.3322 Suma</b>					<b>63.128,02</b>	<b>25.199,63</b>	<b>65.723,27</b>	<b>28.167,11</b>	<b>45.007,82</b>	<b>227.225,85</b>
C50.3360	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	994	0	13.063,69	5.746,70	14.742,47	5.662,61	10.274,45	49.489,92
<b>C50.3360 Suma</b>					<b>13.063,69</b>	<b>5.746,70</b>	<b>14.742,47</b>	<b>5.662,61</b>	<b>10.274,45</b>	<b>49.489,92</b>
E10.2310	ASISTENTE/TRABAJ.SOCIAL	ASISTENTE/TRABAJ.SOCIAL	0	0	213.043,94	95.933,24	264.359,98	113.297,13	180.928,14	867.562,43
			1388	2020	15.138,92	6.852,37	18.882,86	8.092,65	12.902,75	61.869,56
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1025	0	11.004,66	5.009,35	13.212,76	5.662,61	9.141,02	44.030,40
			2624	2018	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
			2628	2021	10.416,36	5.009,35	13.212,76	5.662,61	10.873,44	45.174,53
	AYUDANTE ADMINISTRATIVO	PORTERO/A	1875	0	10.558,86	4.640,15	13.792,58	5.911,10	9.144,51	44.047,20
			1894	0	10.337,17	4.640,15	13.792,58	5.911,10	9.086,42	43.767,42
	EDUCADORA/A SOCIAL	EDUCADORA/A SOCIAL	2555	0	16.237,93	6.852,37	18.882,86	8.092,65	13.192,34	63.258,15
			3567	0	16.237,93	6.852,37	18.882,86	8.092,65	15.945,96	66.011,77
			3568	0	15.138,92	6.852,37	18.882,86	8.092,65	15.595,93	64.562,73
			3569	0	15.688,43	6.852,37	18.882,86	8.092,65	15.770,94	65.287,25
			3715	0	15.138,92	6.852,37	18.882,86	8.092,65	15.595,93	64.562,73
			3716	0	15.138,92	6.852,37	18.882,86	8.092,65	15.595,93	64.562,73
			3717	0	17.336,93	6.852,37	18.882,86	8.092,65	16.295,99	67.460,81
	PSICOLOGO/A	PSICOLOGO/A	3067	2018	17.878,78	7.773,52	22.351,29	9.579,12	17.100,88	74.683,59
	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	1069	0	11.004,66	5.746,70	14.742,47	5.662,61	9.734,99	46.891,43
	SUBDIRECTORA GENERAL	ECONOMISTA	7	0	25.168,36	13.669,60	27.255,09	11.680,75	13.294,18	91.067,99
	T.A.G.	TEC.ADMINISTRACION GENERAL	2734	0	19.204,16	7.773,52	22.351,29	9.579,12	14.133,85	73.041,94
	TEC. DE GESTION	TECNICO/A DE GESTION	245	0	18.985,44	6.852,37	18.882,86	8.092,65	16.741,82	69.555,14
			368	0	18.435,94	6.852,37	18.882,86	8.092,65	16.646,03	68.909,85
<b>E10.2310 Suma</b>					<b>503.394,05</b>	<b>223.728,67</b>	<b>607.112,10</b>	<b>259.535,31</b>	<b>438.874,23</b>	<b>2.032.644,35</b>
E10.2312	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1058	0	10.416,36	5.009,35	13.212,76	5.662,61	8.986,88	43.287,97
			1079	0	10.416,36	5.009,35	13.212,76	5.662,61	8.986,88	43.287,97
<b>E10.2312 Suma</b>					<b>20.832,73</b>	<b>10.018,70</b>	<b>26.425,52</b>	<b>11.325,22</b>	<b>17.973,77</b>	<b>86.575,94</b>
E10.2313	ASISTENTE/TRABAJ.SOCIAL	ASISTENTE/TRABAJ.SOCIAL	0	0	17.886,44	6.852,37	18.882,86	8.092,65	13.626,72	65.341,04
			117	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			118	0	19.534,94	6.852,37	18.882,86	8.092,65	13.981,06	67.343,88
			123	0	21.732,95	6.852,37	20.866,39	8.092,65	13.294,18	70.838,55
			124	0	21.732,95	6.852,37	20.866,39	8.092,65	13.294,18	70.838,55
			125	0	21.732,95	6.852,37	20.866,39	8.092,65	13.294,18	70.838,55
			126	0	21.183,45	6.852,37	18.882,86	8.092,65	14.133,85	69.145,18
			128	0	17.886,44	6.852,37	18.882,86	8.092,65	13.549,15	65.263,47
			130	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			131	0	18.435,94	6.852,37	18.882,86	8.092,65	13.693,12	65.956,94
			134	0	18.435,94	6.852,37	18.882,86	8.092,65	13.693,12	65.956,94
			135	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			137	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			138	0	18.435,94	6.852,37	18.882,86	8.092,65	13.771,52	66.035,34
			139	0	18.435,94	6.852,37	18.882,86	8.092,65	13.771,52	66.035,34
			140	0	20.084,44	6.852,37	18.882,86	8.092,65	14.125,03	68.037,36
			142	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			146	0	19.534,94	6.852,37	18.882,86	8.092,65	13.981,06	67.343,88
			147	0	17.886,44	6.852,37	18.882,86	8.092,65	13.626,72	65.341,04
			148	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			211	2017	16.237,93	6.852,37	18.882,86	8.092,65	15.945,96	66.011,77
			212	2017	21.183,45	6.852,37	18.882,86	8.092,65	14.214,77	69.226,10

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
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AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			216	2017	16.237,93	6.852,37	18.882,86	8.092,65	13.192,34	63.258,15
			220	2017	16.237,93	6.852,37	18.882,86	8.092,65	13.192,34	63.258,15
			1949	2017	16.237,93	6.852,37	18.882,86	8.092,65	13.192,34	63.258,15
			3620	2021	15.138,92	6.852,37	18.882,86	8.092,65	15.595,93	64.562,73
			3621	2021	15.138,92	6.852,37	18.882,86	8.092,65	15.595,93	64.562,73
			3622	2021	15.688,43	6.852,37	18.882,86	8.092,65	15.770,94	65.287,25
			3623	2021	15.138,92	6.852,37	18.882,86	8.092,65	15.595,93	64.562,73
			3624	2021	16.787,43	6.852,37	18.882,86	8.092,65	16.120,98	66.736,29
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	0	0	58.968,42	30.056,09	79.276,57	33.975,67	64.121,73	266.398,48
			1060	2020	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
			1081	2020	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
			1087	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			2621	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			3451	2021	10.710,51	5.009,35	13.212,76	5.662,61	10.966,69	45.561,92
			3609	2021	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
			3611	2021	10.416,36	5.009,35	13.212,76	5.662,61	10.873,44	45.174,53
			3612	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3613	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3614	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	AUXILIAR DE CLINICA	AUXILIAR CLINICA	1515	0	11.592,95	5.009,35	13.212,76	5.662,61	9.348,37	44.826,04
			1516	0	11.887,10	5.009,35	13.212,76	5.662,61	9.425,87	45.197,70
			1523	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
	AUXILIAR PUERICULTURA	AUXILIAR PUERICULTURA	1105	0	13.063,69	5.009,35	13.212,76	5.662,61	9.160,80	46.109,21
	AYUDANTE ADMINISTRATIVO	LIMPIADOR/A	1612	0	11.889,05	4.640,15	13.792,58	5.911,10	8.929,05	45.161,92
		PORTERO/A	1920	0	10.115,47	4.640,15	13.792,58	5.911,10	9.028,34	43.487,63
	COORDINADOR SERVICIOS SOCIALES	ASISTENTE/TRABAJ.SOCIAL	145	0	19.534,94	8.973,29	24.807,05	10.631,59	14.133,85	78.080,73
	DIRECTOR/A C.S.SOC.COMUNITARIOS (ZTS)	ASISTENTE/TRABAJ.SOCIAL	111	0	19.534,94	8.372,67	21.426,78	9.182,91	14.133,85	72.651,16
			121	0	21.183,45	8.372,67	21.426,78	9.182,91	13.294,18	73.459,99
			129	0	20.084,44	8.372,67	21.426,78	9.182,91	14.214,77	73.281,58
			132	0	18.985,44	8.372,67	21.426,78	9.182,91	14.214,77	72.182,57
			136	0	20.633,95	8.372,67	21.426,78	9.182,91	14.214,77	73.831,08
			143	0	18.985,44	8.372,67	21.426,78	9.182,91	14.214,77	72.182,57
			144	0	19.534,94	8.372,67	21.426,78	9.182,91	14.214,77	72.732,07
		EDUCADOR/A COMUNITARIO	178	0	22.282,45	8.372,67	23.410,32	9.182,91	14.214,77	77.463,12
	EDUCADOR/A COMUNITARIO	EDUCADOR/A COMUNITARIO	174	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			183	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
			184	0	20.084,44	6.852,37	18.882,86	8.092,65	14.125,03	68.037,36
			185	0	21.732,95	6.852,37	18.882,86	8.092,65	14.133,85	69.694,68
			187	0	18.435,94	6.852,37	18.882,86	8.092,65	13.693,12	65.956,94
			195	0	19.534,94	6.852,37	18.882,86	8.092,65	13.981,06	67.343,88
			196	0	17.886,44	6.852,37	18.882,86	8.092,65	13.549,15	65.263,47
			199	0	18.985,44	6.852,37	18.882,86	8.092,65	13.837,09	66.650,41
	EDUCADOR/A SOCIAL	EDUCADOR/A COMUNITARIO	175	0	22.282,45	6.852,37	20.866,39	8.092,65	14.133,85	72.227,72
		EDUCADOR/A SOCIAL	2401	2017	16.237,93	6.852,37	18.882,86	8.092,65	13.192,34	63.258,15
	JEFE/A DPTO. DE ADMON. SERVICIOS SOCIALES	EDUCADOR/A COMUNITARIO	176	0	22.282,45	8.973,29	24.807,05	10.631,59	14.214,77	80.909,16
	JEFE/A DPTO. SERV. SOC. COMUNITARIOS	ASISTENTE/TRABAJ.SOCIAL	113	0	21.183,45	10.172,77	24.855,87	10.652,51	14.133,85	80.998,46
	ORDENANZA	CONDUCTOR/A	1366	0	13.651,98	5.377,36	14.195,36	6.083,73	9.686,97	48.995,40
		PORTERO/A	1866	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
			1890	2018	9.672,08	4.640,15	13.370,27	5.730,12	10.641,92	44.054,53
			2821	2019	10.115,47	4.640,15	13.370,27	5.730,12	10.783,14	44.639,15
	PSICOLOGO/A	PSICOLOGO/A	54	0	21.854,92	7.773,52	22.351,29	9.579,12	14.214,77	75.773,62
			55	0	22.517,60	7.773,52	22.351,29	9.579,12	14.214,77	76.436,31
			56	0	21.192,23	7.773,52	22.351,29	9.579,12	14.133,85	75.030,01

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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## FECHA Y HORA

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## CÓDIGO CSV

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## URL DE VALIDACIÓN

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ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			57	2020	19.866,85	7.773,52	22.351,29	9.579,12	17.100,88	76.671,66
			58	0	23.180,29	7.773,52	22.351,29	9.579,12	14.214,77	77.099,00
	T.A.G.	TEC.ADMINISTRACION GENERAL	3729	0	17.216,09	7.773,52	22.351,29	9.579,12	17.100,88	74.020,90
	TRABAJADORA SOCIAL	ASISTENTE/TRABAJ.SOCIAL	0	0	35.772,87	13.704,75	37.765,71	16.185,30	27.253,45	130.682,08
<b>E10.2313 Suma</b>					<b>1.408.967,26</b>	<b>558.306,67</b>	<b>1.529.136,11</b>	<b>651.093,61</b>	<b>1.099.929,21</b>	<b>5.247.432,85</b>
E20.3200	ANIMADOR/A SOCIO CULTURAL	ANIMADOR/A SOCIO-CULTURAL	369	0	15.837,03	6.852,37	15.723,88	6.738,81	11.829,85	56.981,94
	COORD. PROGRAMAS	COORDINADOR/A PROGRAMAS	152	0	21.183,45	6.852,37	18.882,86	8.092,65	14.133,85	69.145,18
			153	0	21.183,45	6.852,37	18.882,86	8.092,65	14.133,85	69.145,18
	JEFE/A DPTO. EDUCACION E INFANCIA	PSICOLOGO/A	49	0	26.493,74	10.172,77	24.855,87	10.652,51	13.294,18	85.469,08
	PROFESOR/A MUSICA	PROFESOR/A ORQ.MUNICIPAL	218	0	22.282,45	6.852,37	17.464,09	7.484,61	13.375,10	67.458,62
			221	0	22.282,45	6.852,37	17.464,09	7.484,61	14.214,77	68.298,29
<b>E20.3200 Suma</b>					<b>129.262,58</b>	<b>44.434,64</b>	<b>113.273,63</b>	<b>48.545,84</b>	<b>80.981,61</b>	<b>416.498,30</b>
E21.3230	AYUDANTE ADMINISTRATIVO	PORTERO/A	1863	0	10.780,56	4.640,15	13.792,58	5.911,10	9.202,59	44.326,98
	AYUDANTE ALBAÑIL	AYUDANTE	1543	0	12.110,74	4.640,15	13.792,58	5.911,10	10.879,32	47.333,89
	COORDINADOR/A DE COLEGIOS	AYUDANTE	1569	0	12.110,74	4.640,15	13.792,58	5.911,10	8.983,68	45.438,25
	ORDENANZA	PORTERO/A	1638	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1827	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1828	2019	9.228,68	4.640,15	13.370,27	5.730,12	10.500,70	43.469,92
			1829	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1830	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1831	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1832	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1834	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1835	2018	10.115,47	4.640,15	13.370,27	5.730,12	10.783,14	44.639,15
			1836	0	9.893,77	4.640,15	13.370,27	5.730,12	8.862,64	42.496,95
			1841	2018	9.228,68	4.640,15	13.370,27	5.730,12	10.500,70	43.469,92
			1842	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
			1843	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1847	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
			1852	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1853	2018	10.337,17	4.640,15	13.370,27	5.730,12	10.853,75	44.931,45
			1854	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1856	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1857	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1858	0	11.002,26	4.640,15	13.370,27	5.730,12	9.154,73	43.897,52
			1860	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1862	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1864	0	10.780,56	4.640,15	13.370,27	5.730,12	10.994,97	45.516,07
			1868	0	10.780,56	4.640,15	13.370,27	5.730,12	10.994,97	45.516,07
			1869	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1871	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1877	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1878	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1879	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1880	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1881	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1882	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1886	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1889	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1892	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1893	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1895	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
			1900	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41

## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			1902	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1903	2019	9.672,08	4.640,15	13.370,27	5.730,12	10.641,92	44.054,53
			1904	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1907	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1908	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1910	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1912	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1913	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1915	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1917	0	10.780,56	4.640,15	13.370,27	5.730,12	9.096,31	43.617,41
			1918	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			1921	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
			2689	0	10.115,47	4.640,15	13.370,27	5.730,12	8.921,06	42.777,07
	PORTERO/A	OFICIAL 1 JARDINERO/A	1434	0	13.651,98	5.377,36	13.664,72	5.856,31	9.557,99	48.108,35
		OPERARIO/A	1735	0	11.889,05	4.271,25	16.206,78	5.999,79	9.512,49	47.879,35
<b>E21.3230</b>	<b>Suma</b>				<b>589.733,81</b>	<b>260.216,58</b>	<b>753.133,19</b>	<b>321.825,39</b>	<b>519.613,03</b>	<b>2.444.522,00</b>
E50.3371	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	972	0	13.063,69	5.009,35	13.212,76	5.662,61	9.105,38	46.053,79
			1072	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
			1098	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
	EDUCADOR/A ESCUELA INFANTIL	EDUCADOR/A	168	0	19.534,94	6.852,37	18.882,86	8.092,65	14.061,10	67.423,93
	JEFE/A DTO. DE JUVENTUD	COORDINADOR/A PROGRAMAS	149	0	19.534,94	8.973,29	24.807,05	10.631,59	14.214,77	78.161,65
			154	0	20.633,95	8.973,29	24.807,05	10.631,59	14.133,85	79.179,73
	ORDENANZA	ORDENANZA	1790	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
		PORTERO/A	2819	0	10.337,17	4.640,15	13.370,27	5.730,12	8.979,48	43.057,18
<b>E50.3371</b>	<b>Suma</b>				<b>118.026,04</b>	<b>49.107,30</b>	<b>134.875,78</b>	<b>57.803,91</b>	<b>88.431,04</b>	<b>448.244,07</b>
E50.3372	COORD. PROGRAMAS	COORDINADOR/A PROGRAMAS	164	0	17.886,44	6.852,37	18.882,86	8.092,65	13.626,72	65.341,04
	INFORMADOR/A JUVENIL	INFORMADOR/A JUVENIL	1940	2020	11.592,95	5.009,35	13.212,76	5.662,61	11.246,42	46.724,10
<b>E50.3372</b>	<b>Suma</b>				<b>29.479,39</b>	<b>11.861,72</b>	<b>32.095,62</b>	<b>13.755,26</b>	<b>24.873,15</b>	<b>112.065,14</b>
E60.4930	AUXILIAR DE CLINICA	AUXILIAR CLINICA	1530	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
	JEFE/A DTO. SALUD, CONS. Y M. AMB.	TEC. ADMINISTRACION GENERAL	95	0	20.529,54	10.172,77	24.855,87	10.652,51	14.133,85	80.344,54
	JEFE/A OMIC	COORDINADOR/A PROGRAMAS	155	0	20.084,44	8.973,29	24.807,05	10.631,59	14.133,85	78.630,23
	MONITOR/A CONSUMO	MONITOR/A CONSUMO	408	0	14.564,35	5.377,36	14.284,36	6.121,87	12.790,30	53.138,25
<b>E60.4930</b>	<b>Suma</b>				<b>67.065,43</b>	<b>29.532,78</b>	<b>77.160,04</b>	<b>33.068,59</b>	<b>50.430,22</b>	<b>257.257,06</b>
E61.3110	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	973	2018	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
<b>E61.3110</b>	<b>Suma</b>				<b>11.298,81</b>	<b>5.009,35</b>	<b>13.212,76</b>	<b>5.662,61</b>	<b>11.153,18</b>	<b>46.336,70</b>
E62.4932	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1088	0	12.181,25	5.009,35	13.212,76	5.662,61	9.449,28	45.515,25
	AUXILIAR DE CLINICA	AUXILIAR CLINICA	2636	0	11.298,81	5.009,35	13.212,76	5.662,61	9.270,86	44.454,39
<b>E62.4932</b>	<b>Suma</b>				<b>23.480,05</b>	<b>10.018,70</b>	<b>26.425,52</b>	<b>11.325,22</b>	<b>18.720,14</b>	<b>89.969,64</b>
E63.4310	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	943	0	13.063,69	5.009,35	13.212,76	5.662,61	9.105,38	46.053,79
			3649	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	AYUDANTE ADMINISTRATIVO	PORTERO/A	1885	0	10.558,86	4.640,15	13.792,58	5.911,10	9.144,51	44.047,20
	JEFE/A UDAD. DE COMERCIO Y VENTA AMBULANTE	AUXILIAR ADMINISTRATIVO/A	1042	0	11.887,10	6.114,57	15.509,92	6.647,11	10.521,58	50.680,27
	T.A.G.	TEC. ADMINISTRACION GENERAL	2735	0	18.541,47	7.773,52	22.351,29	9.579,12	14.133,85	72.379,25
<b>E63.4310</b>	<b>Suma</b>				<b>63.879,19</b>	<b>28.546,94</b>	<b>78.079,30</b>	<b>33.462,56</b>	<b>53.592,27</b>	<b>257.560,26</b>
E64.4312	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	955	0	11.004,66	5.009,35	13.212,76	5.662,61	9.141,02	44.030,40
			3646	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	TEC. DE GESTION	TECNICO/A DE GESTION	1932	0	22.282,45	6.852,37	18.882,86	8.092,65	17.181,80	73.292,14
<b>E64.4312</b>	<b>Suma</b>				<b>43.115,18</b>	<b>16.871,07</b>	<b>45.308,38</b>	<b>19.417,88</b>	<b>37.009,77</b>	<b>161.722,28</b>
E70.2312	ANIMADOR/A SOCIO CULTURAL	ANIMADOR/A SOCIO-CULTURAL	364	0	16.261,26	6.852,37	15.723,88	6.738,81	11.941,00	57.517,32
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	3605	2021	10.416,36	5.009,35	13.212,76	5.662,61	10.873,44	45.174,53
	JEFE/A DTO. COOPERACION Y SOLIDARIDAD	TECNICO/A GRADO MEDIO	230	0	21.183,45	8.973,29	24.807,05	10.631,59	14.133,85	79.729,23
	TEC. DE GESTION	TECNICO/A DE GESTION	244	0	17.886,44	6.852,37	18.882,86	8.092,65	13.549,15	65.263,47
			3306	2021	20.084,44	6.852,37	18.882,86	8.092,65	17.171,08	71.083,40

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
<b>E70.2312 Suma</b>					<b>85.831,95</b>	<b>34.539,77</b>	<b>91.509,40</b>	<b>39.218,32</b>	<b>67.668,52</b>	<b>318.767,95</b>
E80.2319	DIRECTOR/A DE JUNTA MUNICIPAL DISTRITO	EDUCADOR/A COMUNITARIO	198	0	17.886,44	8.372,67	21.426,78	9.182,91	14.214,77	71.083,57
	EDUCADOR/A	EDUCADOR/A COMUNITARIO	197	0	19.534,94	6.852,37	18.882,86	8.092,65	13.981,06	67.343,88
	FISIOTERAPEUTA	FISIOTERAPEUTA	1954	0	17.336,93	6.852,37	18.882,86	8.092,65	13.405,18	64.570,00
	JEFE UDAD ADMVA CENTROS CONVIVENCIA MAYORES	AUXILIAR ADMINISTRATIVO/A	1036	0	11.887,10	6.114,57	15.509,92	6.647,11	10.521,58	50.680,27
	JEFE/A DEPARTAMENTO DE MAYORES E INTEGRACION	EDUCADOR/A COMUNITARIO	181	0	22.282,45	8.973,29	24.807,05	10.631,59	14.133,85	80.828,24
	JEFE/A UNIDAD DEL MAYOR Y LA DEPENDENCIA	ASISTENTE/TRABAJ.SOCIAL	115	0	21.732,95	8.372,67	21.426,78	9.182,91	13.294,18	74.009,50
	OF. MECANICO/A	OFICIAL 1 MECANICO/A	1445	0	13.651,98	5.377,36	13.664,72	5.856,31	9.557,99	48.108,35
<b>E80.2319 Suma</b>					<b>124.312,79</b>	<b>50.915,32</b>	<b>134.600,96</b>	<b>57.686,12</b>	<b>89.108,61</b>	<b>456.623,81</b>
E90.9240	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	945	2020	12.181,25	5.009,35	13.212,76	5.662,61	11.432,91	47.498,88
	EDUCADOR/A COMUNITARIO	EDUCADOR/A COMUNITARIO	190	0	19.534,94	6.852,37	18.882,86	8.092,65	13.981,06	67.343,88
			193	0	21.732,95	6.852,37	18.882,86	8.092,65	14.133,85	69.694,68
	EDUCADOR/A SOCIAL	EDUCADOR/A	170	0	21.732,95	6.852,37	20.866,39	8.092,65	13.294,18	70.838,55
	JEFE/A DPTO. IGUALDAD	TECNICO/A GRADO MEDIO	252	0	20.084,44	8.973,29	24.807,05	10.631,59	14.214,77	78.711,15
	PROMOTORA IGUALDAD	PROMOTOR/A IGUALDAD	1507	2020	14.140,13	5.377,36	14.284,36	6.121,87	12.655,82	52.579,54
			1508	0	14.140,13	5.377,36	14.284,36	6.121,87	10.460,02	50.383,74
			1509	0	14.988,58	5.377,36	14.284,36	6.121,87	10.682,31	51.454,48
<b>E90.9240 Suma</b>					<b>138.535,37</b>	<b>50.671,85</b>	<b>139.505,00</b>	<b>58.937,77</b>	<b>100.854,92</b>	<b>488.504,91</b>
F00.4500	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	0	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			1047	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			1077	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			2964	0	13.946,13	5.009,35	13.212,76	5.662,61	9.911,68	47.742,53
	AYUDANTE	AYUDANTE	1544	2018	9.672,08	4.640,15	13.792,58	5.911,10	12.551,87	46.567,77
			1553	2018	9.228,68	4.640,15	13.792,58	5.911,10	12.388,26	45.960,77
			1554	2018	9.228,68	4.640,15	13.792,58	5.911,10	12.388,26	45.960,77
			1555	2018	9.228,68	4.640,15	13.792,58	5.911,10	12.388,26	45.960,77
			1564	2018	9.228,68	4.640,15	13.792,58	5.911,10	12.388,26	45.960,77
			1572	2018	9.228,68	4.640,15	13.792,58	5.911,10	12.388,26	45.960,77
			1577	2018	9.450,38	4.640,15	13.792,58	5.911,10	12.470,06	46.264,27
			1579	2018	9.450,38	4.640,15	13.792,58	5.911,10	12.470,06	46.264,27
			1581	2018	9.228,68	4.640,15	13.792,58	5.911,10	12.388,26	45.960,77
			1585	2018	9.228,68	4.640,15	13.792,58	5.911,10	12.388,26	45.960,77
			1593	2018	9.450,38	4.640,15	13.792,58	5.911,10	12.470,06	46.264,27
	AYUDANTE ADMINISTRATIVO	OPERARIO/A	1645	0	11.002,26	4.640,15	13.792,58	5.911,10	9.260,67	44.606,76
		ORDENANZA	1787	0	10.780,56	4.640,15	13.792,58	5.911,10	9.202,59	44.326,98
		PORTERO/A	1850	0	11.889,05	4.640,15	13.792,58	5.911,10	8.929,05	45.161,92
	ING. AGRONOMO	ING. AGRONOMO	2645	2018	18.541,47	7.773,52	22.351,29	9.579,12	17.181,80	75.427,20
	JEFE/A DPTO.MANTENIMIENTO	TEC.ADMINISTRACION GENERAL	91	0	19.204,16	10.172,77	24.855,87	10.652,51	14.214,77	79.100,08
	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	1100	0	10.416,36	5.746,70	14.742,47	5.662,61	9.580,85	46.149,00
	SUBDIRECTOR/A GENERAL	SERV.ACT.OTRAS ADMONS.	3778	0	17.216,09	13.669,60	27.255,09	11.680,75	809,19	70.630,72
	T.A.G.	TEC.ADMINISTRACION GENERAL	3720	0	21.192,23	7.773,52	22.351,29	9.579,12	17.100,88	77.997,04
	TELEFONISTA	LIMPIADOR/A	1600	0	12.110,74	5.009,35	13.212,76	5.662,61	8.870,54	44.866,01
<b>F00.4500 Suma</b>					<b>282.231,13</b>	<b>135.144,93</b>	<b>370.715,88</b>	<b>158.222,65</b>	<b>271.096,21</b>	<b>1.217.410,79</b>
F10.1532	AYUDANTE	AYUDANTE	1559	2021	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			1563	2021	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			3588	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			3592	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
	JEFE/A UNIDAD ADMON.DPTO.MANTENIM.	ADMINISTRATIVO/A	293	0	17.958,16	6.114,57	15.509,92	6.647,11	12.112,20	58.341,95
	JEFE/A UNIDAD MANTENIMIENTO VIA PUBLICA	ING. TEC.O.P.	204	0	21.183,45	8.372,67	21.426,78	9.182,91	13.294,18	73.459,99
	OF. ALBAÑIL	OFICIAL 1 ALBAÑIL	1412	0	12.181,25	5.377,36	13.664,72	5.856,31	11.065,86	48.145,49
	TEC. DE GESTION	TECNICO/A DE GESTION	280	0	22.831,96	6.852,37	18.882,86	8.092,65	17.181,80	73.841,64
<b>F10.1532 Suma</b>					<b>110.182,75</b>	<b>45.277,57</b>	<b>124.654,58</b>	<b>53.423,39</b>	<b>102.879,84</b>	<b>436.418,13</b>
F10.4501	ARQUITECTO/A TECNICO	ARQUITECTO/A TECNICO/A	108	0	19.534,94	6.852,37	18.882,86	8.092,65	16.916,02	70.278,84

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
	DELINEANTE	DELINEANTE	389	0	14.564,35	5.377,36	15.041,63	6.446,41	13.133,23	54.562,98
			390	0	14.988,58	5.377,36	15.041,63	6.446,41	13.267,71	55.121,69
	ING. CAMINOS	ING. CAMINOS	18	0	21.854,92	7.773,52	22.351,29	9.579,12	14.133,85	75.692,70
	JEFE/A DEPARTAMENTO DE PROYECTOS	ARQUITECTO/A	2967	0	24.505,67	10.172,77	24.855,87	10.652,51	14.133,85	84.320,68
<b>F10.4501 Suma</b>					<b>95.448,47</b>	<b>35.553,39</b>	<b>96.173,26</b>	<b>41.217,11</b>	<b>71.584,66</b>	<b>339.976,90</b>
F20.9200	AYUDANTE	AYUDANTE	1558	0	9.672,08	4.640,15	13.792,58	5.911,10	12.551,87	46.567,77
			1561	0	11.223,95	4.640,15	13.792,58	5.911,10	11.168,28	46.736,07
			1562	0	10.337,17	4.640,15	13.792,58	5.911,10	10.889,83	45.570,83
			1573	0	9.450,38	4.640,15	13.792,58	5.911,10	12.470,06	46.264,27
			1575	0	10.115,47	4.640,15	13.792,58	5.911,10	10.820,22	45.279,52
			1589	0	10.115,47	4.640,15	13.792,58	5.911,10	10.820,22	45.279,52
			3584	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
	CAPATAZ	CAPATAZ	1321	0	13.651,98	5.746,70	14.653,26	6.279,97	12.664,22	52.996,13
	JEFE/A UNIDAD DE MTO. DE EDIFICIOS Y COLEGIOS	ING. TEC.INDUSTRIAL	209	0	18.985,44	8.372,67	21.426,78	9.182,91	14.214,77	72.182,57
	OPERARIO/A	OPERARIO/A	1749	0	10.558,86	4.271,25	13.314,66	5.706,28	9.579,85	43.430,90
<b>F20.9200 Suma</b>					<b>113.117,78</b>	<b>50.871,66</b>	<b>145.942,74</b>	<b>62.546,89</b>	<b>117.485,78</b>	<b>489.964,84</b>
F30.1650	AYUDANTE	AYUDANTE	1552	0	10.337,17	4.640,15	13.792,58	5.911,10	10.889,83	45.570,83
			1580	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			1587	0	10.115,47	4.640,15	13.792,58	5.911,10	10.820,22	45.279,52
			1588	0	10.115,47	4.640,15	13.792,58	5.911,10	10.820,22	45.279,52
			1590	0	9.893,77	4.640,15	13.792,58	5.911,10	10.750,61	44.988,21
			3587	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			3590	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
	JEFE/A TAREAS ALUMBRADO	OFICIAL 1 ELECTRICISTA	1419	0	10.122,22	5.746,70	13.792,88	5.911,24	11.169,93	46.742,97
	JEFE/A UNIDAD DE MANTENIMIENTO DE ALUMBRADO	ING. TEC.INDUSTRIAL	208	0	20.633,95	8.372,67	21.426,78	9.182,91	13.294,18	72.910,49
	OF. ALBAÑIL	OFICIAL 1 ALBAÑIL	1408	0	12.181,25	5.377,36	13.664,72	5.856,31	11.643,00	48.722,64
	OF. ELECTRICISTA	OFICIAL 1 ELECTRICISTA	3593	2021	10.122,22	5.377,36	13.664,72	5.856,31	12.922,60	47.943,21
<b>F30.1650 Suma</b>					<b>120.542,45</b>	<b>57.355,13</b>	<b>159.097,14</b>	<b>68.184,49</b>	<b>129.229,95</b>	<b>534.409,16</b>
F40.9200	AYUDANTE	AYUDANTE	1556	2021	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			1565	2021	9.672,08	4.640,15	13.792,58	5.911,10	12.551,87	46.567,77
			1595	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			1596	0	10.115,47	4.640,15	13.792,58	5.911,10	10.820,22	45.279,52
			1599	0	10.115,47	4.640,15	13.792,58	5.911,10	10.820,22	45.279,52
			3585	0	9.228,68	4.640,15	13.792,58	5.911,10	12.388,26	45.960,77
	JEFE/A TAREAS PARQUE MOVIL - EQ MONTAJES	OFICIAL MAQUINISTA	1464	0	12.769,54	5.746,70	13.792,88	5.911,24	12.001,19	50.221,55
	JEFE/A TAREAS TALLER MECANICO	OFICIAL 1 MECANICO/A	1448	0	11.592,95	5.746,70	13.792,88	5.911,24	11.631,74	48.675,52
	JEFE/A UNIDAD DE PARQUE MOVIL Y TALLERES	TECNICO/A GRADO MEDIO	258	0	18.985,44	8.372,67	21.426,78	9.182,91	14.133,85	72.101,65
	OF. 1HERRERO/A	OFICIAL 1 HERRERO/A	1541	0	11.592,95	5.377,36	13.664,72	5.856,31	11.458,28	47.949,62
	OF. 1 CONDUCTOR/A	CONDUCTOR/A	1324	0	12.181,25	5.377,36	13.277,46	5.690,34	11.633,66	48.160,06
			1334	0	12.181,25	5.377,36	13.277,46	5.690,34	11.633,66	48.160,06
			1339	0	12.769,54	5.377,36	13.277,46	5.690,34	11.821,03	48.935,73
	OF. E. TRANSPORTES	OFICIAL 1	1462	0	13.651,98	5.377,36	13.664,72	5.856,31	12.104,82	50.655,18
	OF. MECANICO/A	OFICIAL 1 MECANICO/A	1446	0	11.298,81	5.377,36	13.664,72	5.856,31	9.537,96	45.735,15
			1447	0	11.004,66	5.377,36	13.664,72	5.856,31	9.460,45	45.363,50
			3489	2021	11.298,81	5.377,36	13.664,72	5.856,31	11.528,81	47.726,00
			3490	2021	10.416,36	5.377,36	13.664,72	5.856,31	11.247,75	46.562,50
			3491	0	10.710,51	5.377,36	13.664,72	5.856,31	11.341,43	46.950,33
			3492	0	9.828,07	5.377,36	13.664,72	5.856,31	11.060,38	45.786,83
<b>F40.9200 Suma</b>					<b>227.427,77</b>	<b>106.857,93</b>	<b>280.918,12</b>	<b>120.393,48</b>	<b>231.788,47</b>	<b>967.385,78</b>
F50.1710	AYUDANTE	AYUDANTE	1545	2018	9.450,38	4.640,15	13.792,58	5.911,10	10.763,45	44.557,66
			1546	2021	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			1548	0	10.337,17	4.640,15	13.792,58	5.911,10	10.889,83	45.570,83
			1557	0	9.672,08	4.640,15	13.792,58	5.911,10	10.834,07	44.849,97

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ANEXO DE PERSONAL  
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TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
			1560	0	10.558,86	4.640,15	13.792,58	5.911,10	10.959,45	45.862,14
			1566	2021	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			1576	0	10.115,47	4.640,15	13.792,58	5.911,10	10.820,22	45.279,52
			1584	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			1586	0	9.450,38	4.640,15	13.792,58	5.911,10	12.470,06	46.264,27
			3586	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			3589	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
			3591	0	9.006,98	4.640,15	13.792,58	5.911,10	12.306,45	45.657,26
	AYUDANTE JARDINERO/A	AYUDANTE	1574	0	11.889,05	4.640,15	13.792,58	5.911,10	8.983,40	45.216,27
			1598	0	10.115,47	4.640,15	13.792,58	5.911,10	9.080,02	43.539,32
	CAPATAZ	CAPATAZ	1318	0	13.651,98	5.746,70	14.653,26	6.279,97	9.999,69	50.331,61
	ING. AGRONOMO	ING. AGRONOMO	1964	0	21.854,92	7.773,52	22.351,29	9.579,12	14.133,85	75.692,70
	JEFE/A TAREAS JARDINERO/A	OFICIAL 1 JARDINERO/A	1441	0	11.887,10	5.746,70	13.792,88	5.911,24	11.724,11	49.062,02
	OF. 1MAQUINISTA	OFICIAL MAQUINISTA	1463	0	13.651,98	5.377,36	13.664,72	5.856,31	11.504,78	50.055,15
	OF. 1 JARDINERO/A	OFICIAL 1 JARDINERO/A	1423	0	12.769,54	5.377,36	13.664,72	5.856,31	9.925,50	47.593,43
			1425	0	13.651,98	5.377,36	13.664,72	5.856,31	9.557,99	48.108,35
			1426	0	13.063,69	5.377,36	13.664,72	5.856,31	10.003,01	47.965,08
			1433	0	12.769,54	5.377,36	13.664,72	5.856,31	9.925,50	47.593,43
			1436	0	13.651,98	5.377,36	13.664,72	5.856,31	10.158,02	48.708,39
			1438	0	11.887,10	5.377,36	13.664,72	5.856,31	9.692,98	46.478,46
			1439	0	11.887,10	5.377,36	13.664,72	5.856,31	9.692,98	46.478,46
			1440	0	12.769,54	5.377,36	13.664,72	5.856,31	9.925,50	47.593,43
			1442	0	12.181,25	5.377,36	13.664,72	5.856,31	9.770,48	46.850,12
	OF. 1 PINTOR	OFICIAL 1 PINTOR/A	1451	0	12.181,25	5.377,36	13.664,72	5.856,31	11.643,00	48.722,64
	OF. 1 PODADOR/A	OFICIAL 1 PODADOR/A	1454	0	11.592,95	5.377,36	13.664,72	5.856,31	9.615,47	46.106,81
			1455	0	11.298,81	5.377,36	13.664,72	5.856,31	9.537,96	45.735,15
			1457	0	11.592,95	5.377,36	13.664,72	5.856,31	9.615,47	46.106,81
			1458	0	11.298,81	5.377,36	13.664,72	5.856,31	9.537,96	45.735,15
			1459	0	11.592,95	5.377,36	13.664,72	5.856,31	9.615,47	46.106,81
			1460	0	11.298,81	5.377,36	13.664,72	5.856,31	9.537,96	45.735,15
			1461	0	11.298,81	5.377,36	13.664,72	5.856,31	9.537,96	45.735,15
	OPERARIO/A JARDINES	OPERARIO/A	1649	0	10.780,56	4.271,25	13.314,66	5.706,28	10.852,17	44.924,92
			1662	0	10.780,56	4.271,25	13.314,66	5.706,28	8.978,17	43.050,92
			1665	0	10.558,86	4.271,25	13.314,66	5.706,28	10.781,56	44.632,61
			1681	0	10.558,86	4.271,25	13.314,66	5.706,28	8.919,75	42.770,80
			1756	0	10.558,86	4.271,25	13.314,66	5.706,28	8.919,75	42.770,80
	<b>F50.1710 Suma</b>				<b>456.701,47</b>	<b>202.377,72</b>	<b>556.431,72</b>	<b>238.470,74</b>	<b>421.746,23</b>	<b>1.875.727,88</b>
F60.1621	J.UNIDAD ADMVA.RESIDUOS SOLIDOS URBANOS	ADMINISTRATIVO/A	319	0	16.261,26	6.114,57	15.509,92	6.647,11	10.974,45	55.507,31
<b>F60.1621 Suma</b>					<b>16.261,26</b>	<b>6.114,57</b>	<b>15.509,92</b>	<b>6.647,11</b>	<b>10.974,45</b>	<b>55.507,31</b>
F60.1700	ADMINISTRATIVO/A	ADMINISTRATIVO/A	302	0	14.564,35	5.377,36	14.284,36	6.121,87	10.571,16	50.919,11
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1070	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			3640	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3641	2022	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	EDUCADOR/A COMUNITARIO	EDUCADOR/A COMUNITARIO	177	0	19.534,94	6.852,37	18.882,86	8.092,65	13.981,06	67.343,88
	ING. DE MONTES	ING. DE MONTES	210	0	21.854,92	7.773,52	22.351,29	9.579,12	14.133,85	75.692,70
	JEFE/A DPTO. MEDIO AMBIENTE	TECNICO/A GRADO MEDIO	239	0	21.732,95	8.973,29	24.807,05	10.631,59	14.133,85	80.278,74
	ORDENANZA	ORDENANZA	1779	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
<b>F60.1700 Suma</b>					<b>119.789,26</b>	<b>48.644,74</b>	<b>133.334,11</b>	<b>57.143,19</b>	<b>92.603,95</b>	<b>451.515,26</b>
F70.3370	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	0	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			1067	2020	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
			3656	0	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
	CONSERVADOR/A ZOOLOGICO	CONSERVADOR/A ZOOLOGICO	1941	0	19.866,85	7.773,52	22.351,29	9.579,12	14.133,85	73.704,63
	DIRECTOR/A ZOOLOGICO	EDUCADOR/A COMUNITARIO	192	0	19.534,94	8.973,29	23.498,65	10.070,85	14.133,85	76.211,59

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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## FECHA Y HORA

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## CÓDIGO CSV

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
	OF. 1 CARPINTERO/A	OFICIAL 1 CARPINTERO/A	1539	0	11.592,95	5.377,36	13.664,72	5.856,31	11.458,28	47.949,62
	VETERINARIO/A	VETERINARIO/A	99	0	20.529,54	7.773,52	22.351,29	9.579,12	14.214,77	74.448,24
<b>F70.3370 Suma</b>					<b>102.773,37</b>	<b>44.925,74</b>	<b>121.504,23</b>	<b>52.073,24</b>	<b>86.561,09</b>	<b>407.837,67</b>
H00.1510	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	1045	0	11.592,95	5.746,70	14.742,47	5.662,61	9.889,12	47.633,85
<b>H00.1510 Suma</b>					<b>11.592,95</b>	<b>5.746,70</b>	<b>14.742,47</b>	<b>5.662,61</b>	<b>9.889,12</b>	<b>47.633,85</b>
H00.9311	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	992	0	14.240,28	5.009,35	13.212,76	5.662,61	9.395,33	47.520,33
			1023	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
			1049	0	12.181,25	5.009,35	13.212,76	5.662,61	9.449,28	45.515,25
			1057	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
			3474	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3475	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	ECONOMISTA	ECONOMISTA	1084	0	21.192,23	7.773,52	22.351,29	9.579,12	17.100,88	77.997,04
	T.A.G.	TEC.ADMINISTRACION GENERAL	3721	0	17.878,78	7.773,52	22.351,29	9.579,12	17.100,88	74.683,59
			3725	0	17.878,78	7.773,52	22.351,29	9.579,12	17.100,88	74.683,59
<b>H00.9311 Suma</b>					<b>127.978,23</b>	<b>53.376,66</b>	<b>146.330,43</b>	<b>62.713,04</b>	<b>110.573,87</b>	<b>500.972,23</b>
H01.9313	ADMINISTRATIVO/A	ADMINISTRATIVO/A	1062	0	14.140,13	5.377,36	14.284,36	6.121,87	10.460,02	50.383,74
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	948	2018	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
			985	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
			1011	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			1061	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			3639	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3654	2022	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
	JEFE/A DPTO. CONTABILIDAD	TEC.ADMINISTRACION GENERAL	88	0	20.529,54	10.172,77	24.855,87	10.652,51	14.133,85	80.344,54
	JEFE/A UDAD. DE GESTION CONTABLE	ADMINISTRATIVO/A	356	0	14.564,35	6.114,57	15.509,92	6.647,11	11.223,02	54.058,97
	JEFE/A UNIDAD GESTION ECONOM-ADMINISTRATIVA	AUXILIAR ADMINISTRATIVO/A	983	0	13.946,13	6.114,57	15.509,92	6.647,11	10.403,93	52.621,65
<b>H01.9313 Suma</b>					<b>130.384,68</b>	<b>57.835,37</b>	<b>149.436,63</b>	<b>64.044,27</b>	<b>107.034,86</b>	<b>508.735,82</b>
H02.9340	Adj. Titular Org. Gest-Econo-Financiero	SERV.ACT.OTRAS ADMONS.	3034	0	24.505,67	15.908,53	30.705,80	13.159,67	14.133,85	98.413,53
	ADMINISTRATIVO/A	ADMINISTRATIVO/A	991	0	13.715,90	5.377,36	14.284,36	6.121,87	10.348,87	49.848,37
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	971	0	13.946,13	5.009,35	13.212,76	5.662,61	9.322,85	47.153,70
			986	0	13.063,69	5.009,35	13.212,76	5.662,61	9.105,38	46.053,79
			1059	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			1476	2020	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
			1479	2020	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
	ECONOMISTA	ECONOMISTA	2733	0	20.529,54	7.773,52	22.351,29	9.579,12	17.100,88	77.334,35
	JEFE/A DPTO.TESORERIA	TEC.ADMINISTRACION GENERAL	81	0	23.180,29	10.172,77	24.855,87	10.652,51	14.133,85	82.995,30
	JEFE/A UNIDAD TESORERIA	ADMINISTRATIVO/A	327	0	14.988,58	6.114,57	15.509,92	6.647,11	11.334,17	54.594,34
<b>H02.9340 Suma</b>					<b>158.414,51</b>	<b>70.393,50</b>	<b>173.771,05</b>	<b>74.473,35</b>	<b>117.158,42</b>	<b>594.210,82</b>
H03.9314	ADMINISTRATIVO/A	ADMINISTRATIVO/A	288	0	15.837,03	5.377,36	14.284,36	6.121,87	10.904,60	52.525,23
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	982	2020	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
	ECONOMISTA	ECONOMISTA	3457	2021	19.866,85	7.773,52	22.351,29	9.579,12	17.100,88	76.671,66
<b>H03.9314 Suma</b>					<b>45.826,09</b>	<b>18.160,23</b>	<b>49.848,41</b>	<b>21.363,61</b>	<b>38.785,69</b>	<b>173.984,03</b>
H04.9315	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	993	2018	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
<b>H04.9315 Suma</b>					<b>11.298,81</b>	<b>5.009,35</b>	<b>13.212,76</b>	<b>5.662,61</b>	<b>11.153,18</b>	<b>46.336,70</b>
H05.9320	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1002	0	13.063,69	5.009,35	13.212,76	5.662,61	9.105,38	46.053,79
			1037	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			1096	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			2627	2018	11.004,66	5.009,35	13.212,76	5.662,61	11.059,93	45.949,31
	INFORMADOR/A TRIBUTARIO/A	AUXILIAR ADMINISTRATIVO/A	1006	0	13.651,98	5.746,70	15.041,63	6.446,43	10.075,93	50.962,67
			1018	0	11.887,10	5.746,70	15.041,63	6.446,43	10.249,93	49.371,79
			1024	0	12.475,39	5.746,70	15.041,63	6.446,43	10.404,06	50.114,22
			1029	0	11.887,10	5.746,70	15.041,63	6.446,43	10.249,93	49.371,79
	JEFE/A DPTO. DE INFORMACION, ATENCION Y REVISION TRIBUTARIA	ECONOMISTA	10	0	24.505,67	10.172,77	24.855,87	10.652,51	14.133,85	84.320,68
	JEFE/A DPTO. GESTION TRIBUTARIA	TEC.ADMINISTRACION GENERAL	79	0	24.505,67	10.172,77	24.855,87	10.652,51	13.294,18	83.481,01

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
	Jefe/a Dpto. Gestión Catastral y Matrículas	TEC.ADMINISTRACION GENERAL	87	0	24.505,67	10.172,77	30.591,44	10.652,51	14.133,85	90.056,26
	JEFE/A UNIDAD AUTOLIQUIDACIONES	COORDINADOR/A MECANIZACION	385	0	17.109,71	6.114,57	15.509,92	6.647,11	11.183,54	56.564,85
	JEFE/A UNIDAD CONTROL GESTION	ADMINISTRATIVO/A	279	0	15.412,81	6.114,57	15.509,92	6.647,11	11.445,31	55.129,72
	JEFE/A UNIDAD GESTION CATASTRAL	AUXILIAR ADMINISTRATIVO/A	1054	0	11.887,10	6.114,57	15.509,92	6.647,11	10.521,58	50.680,27
<b>H05.9320 Suma</b>					<b>214.788,31</b>	<b>91.886,24</b>	<b>239.850,49</b>	<b>100.335,05</b>	<b>154.370,71</b>	<b>801.230,81</b>
H05.9321	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	976	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			984	0	13.357,83	5.009,35	13.212,76	5.662,61	9.757,55	47.000,11
			1040	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
	JEFE/A UNIDAD RELACIONES CON EL CONTRIBUYENTE	ADMINISTRATIVO/A	339	0	17.109,71	6.114,57	15.509,92	6.647,11	11.183,54	56.564,85
	TEC. ASESOR/A ORGANO GEST. TRIBUTARIA Y TURISMO	ECONOMISTA	9	0	25.168,36	13.669,60	29.494,08	11.680,75	14.133,85	94.146,65
<b>H05.9321 Suma</b>					<b>78.821,81</b>	<b>34.812,22</b>	<b>84.642,28</b>	<b>35.315,69</b>	<b>53.665,24</b>	<b>287.257,25</b>
H06.9322	INSP. FISCAL MUNICIPAL	INSPECTOR/A GESTION	400	0	12.443,23	7.220,83	23.147,11	6.949,83	13.112,02	62.873,02
			401	0	13.291,68	7.220,83	23.147,11	6.949,83	13.335,59	63.945,03
			403	2018	13.715,90	7.220,83	23.147,11	6.949,83	16.254,22	67.287,90
			404	0	17.109,71	7.220,83	23.147,11	6.949,83	13.375,10	67.802,58
			405	2018	12.019,00	7.220,83	23.147,11	6.949,83	15.713,76	65.050,53
			2701	0	13.715,90	7.220,83	23.147,11	6.949,83	16.254,22	67.287,90
	JEFE/A DPTO.INSPECCION FISCAL	ECONOMISTA	12	0	22.517,60	10.172,77	30.591,73	10.652,51	14.214,77	88.149,40
<b>H06.9322 Suma</b>					<b>104.813,02</b>	<b>53.497,74</b>	<b>169.474,39</b>	<b>52.351,50</b>	<b>102.259,69</b>	<b>482.396,35</b>
H07.9323	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	961	0	13.357,83	5.009,35	13.212,76	5.662,61	9.177,87	46.420,42
	JEFE/A UNIDAD DE ORDENACION TRIBUTARIA	AUXILIAR ADMINISTRATIVO/A	1055	0	12.181,25	6.114,57	15.509,92	6.647,11	10.598,64	51.051,49
	JEFE/A UNIDAD MATRICULAS	ADMINISTRATIVO/A	310	0	16.261,26	6.114,57	15.509,92	6.647,11	11.667,61	56.200,46
	JEFE/A UNIDAD TASAS Y PRECIOS	ADMINISTRATIVO/A	278	0	15.412,81	6.114,57	15.509,92	6.647,11	11.445,31	55.129,72
<b>H07.9323 Suma</b>					<b>57.213,14</b>	<b>23.353,07</b>	<b>59.742,51</b>	<b>25.603,93</b>	<b>42.889,44</b>	<b>208.802,09</b>
H08.9324	AGENTE EJECUTIVO	AGENTE EJECUTIVO	1845	0	14.564,35	5.377,36	15.041,63	6.446,41	13.133,23	54.562,98
			1859	0	14.988,58	5.377,36	15.041,63	6.446,41	13.330,49	55.184,47
			3030	0	12.019,00	5.377,36	15.041,63	6.446,41	10.187,71	49.072,11
			3301	2022	14.140,13	5.377,36	15.041,63	6.446,41	13.060,26	54.065,79
			3302	2022	12.867,45	5.377,36	15.041,63	6.446,41	12.654,91	52.387,76
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	947	0	12.181,25	5.009,35	13.212,76	5.662,61	9.449,28	45.515,25
			963	0	13.063,69	5.009,35	13.212,76	5.662,61	9.105,38	46.053,79
			987	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			1020	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
			1041	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
	INFORMADOR/A TRIBUTARIO/A	AUXILIAR ADMINISTRATIVO/A	1053	0	11.887,10	5.746,70	15.041,63	6.446,43	10.249,93	49.371,79
	JEFE/A DPTO.RECAUDACION	TEC.ADMINISTRACION GENERAL	77	0	24.505,67	10.172,77	30.591,44	10.652,51	14.133,85	90.056,26
	JEFE/A EQUIPO DEUDAS DE MENOR CUANTIA	ADMINISTRATIVO/A	336	0	14.988,58	6.114,57	15.509,92	6.647,11	11.334,17	54.594,34
	JEFE/A UNIDAD PROCEDIMIENTOS RECAUDATORIOS	TERAPEUTA OCUPACIONAL	1955	0	18.435,94	6.852,37	21.426,78	9.182,91	14.133,85	70.031,85
	T. A. G.	TEC.ADMINISTRACION GENERAL	72	0	17.878,78	7.773,52	22.351,29	9.579,12	14.133,85	71.716,56
<b>H08.9324 Suma</b>					<b>216.005,22</b>	<b>88.593,49</b>	<b>246.193,00</b>	<b>103.053,20</b>	<b>172.715,31</b>	<b>826.560,22</b>
H09.9325	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1076	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
<b>H09.9325 Suma</b>					<b>11.298,81</b>	<b>5.009,35</b>	<b>13.212,76</b>	<b>5.662,61</b>	<b>9.218,08</b>	<b>44.401,61</b>
H10.9310	ADMINISTRATIVO/A	ADMINISTRATIVO/A	952	0	15.412,81	5.377,36	14.284,36	6.121,87	10.793,46	51.989,86
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1019	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			1064	2021	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
			1097	0	10.416,36	5.009,35	13.212,76	5.662,61	8.986,88	43.287,97
			1103	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			3443	2021	10.710,51	5.009,35	13.212,76	5.662,61	10.966,69	45.561,92
			3633	0	10.416,36	5.009,35	13.212,76	5.662,61	10.873,44	45.174,53
			3634	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	ECONOMISTA	ECONOMISTA	303	0	22.517,60	7.773,52	22.351,29	9.579,12	17.100,88	79.322,42
			398	0	20.529,54	7.773,52	22.351,29	9.579,12	17.100,88	77.334,35
	JEFE/A DEPARTAMENTO DE SUBVENCIONES	TECNICO/A GRADO MEDIO	241	0	20.633,95	8.973,29	24.807,05	10.631,59	14.133,85	79.179,73

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
	JEFE/A DTO. CONTROL FINANCIERO Y AUDITORIA	TEC.ADMINISTRACION GENERAL	89	0	19.866,85	10.172,77	24.855,87	10.652,51	14.133,85	79.681,85
	JEFE/A DTO. FISCALIZACION	TEC.ADMINISTRACION GENERAL	94	0	23.842,98	10.172,77	24.855,87	10.652,51	14.133,85	83.657,99
	JEFE/A UNIDAD DE GASTOS	ADMINISTRATIVO/A	1082	0	14.564,35	6.114,57	15.509,92	6.647,11	11.223,02	54.058,97
	LICENCIADO/A EN DERECHO	LICENCIADO/A DERECHO	0	0	35.094,86	15.547,05	44.702,57	19.158,25	34.201,76	148.704,49
	T.A.G.	TEC.ADMINISTRACION GENERAL	2719	0	17.216,09	7.773,52	22.351,29	9.579,12	14.133,85	71.053,87
	TEC. DE GESTION	TECNICO/A DE GESTION	254	0	16.787,43	6.852,37	18.882,86	8.092,65	13.261,21	63.876,52
	VICEINTERVENTOR/A	VICEINTERVENTOR/A	2738	0	23.180,29	15.908,53	30.705,80	13.159,67	14.133,85	97.088,15
	VICEINTERVENTOR/A SEGUNDO	SERV.ACT.OTRAS ADMONS.	3775	0	21.854,92	11.465,91	24.807,05	10.631,59	14.133,85	82.893,32
			3776	0	17.878,78	11.465,91	24.807,05	10.631,59	14.133,85	78.917,18
<b>H10.9310</b>	<b>Suma</b>				<b>344.059,88</b>	<b>160.436,54</b>	<b>407.761,58</b>	<b>174.755,01</b>	<b>273.502,65</b>	<b>1.360.515,66</b>
H20.9200	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	974	2020	10.122,22	5.009,35	13.212,76	5.662,61	10.780,20	44.787,14
	AYUDANTE ADMINISTRATIVO	ORDENANZA	1771	0	11.223,95	4.640,15	13.792,58	5.911,10	9.318,76	44.886,54
	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	1031	0	11.592,95	5.746,70	14.742,47	5.662,61	9.889,12	47.633,85
	SUBDIRECTOR/A GENERAL	TEC.ADMINISTRACION GENERAL	80	0	21.854,92	13.669,60	27.255,09	11.680,75	14.133,85	88.594,21
	TEC. DE GESTION	TECNICO/A DE GESTION	233	0	19.534,94	6.852,37	18.882,86	8.092,65	16.916,02	70.278,84
<b>H20.9200</b>	<b>Suma</b>				<b>74.328,98</b>	<b>35.918,17</b>	<b>87.885,75</b>	<b>37.009,73</b>	<b>61.037,95</b>	<b>296.180,58</b>
H21.9220	AGENTE DE METODOS	AGENTE METODOS	359	0	17.109,71	5.377,36	14.284,36	6.121,87	10.570,41	53.463,71
<b>H21.9220</b>	<b>Suma</b>				<b>17.109,71</b>	<b>5.377,36</b>	<b>14.284,36</b>	<b>6.121,87</b>	<b>10.570,41</b>	<b>53.463,71</b>
H22.9231	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1032	0	13.651,98	5.009,35	13.212,76	5.662,61	9.834,62	47.371,32
			1085	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			2630	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			2631	0	10.710,51	5.009,35	13.212,76	5.662,61	9.063,95	43.659,18
			3637	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	AYUDANTE ADMINISTRATIVO	PORTERO/A	1884	0	10.558,86	4.640,15	13.792,58	5.911,10	9.144,51	44.047,20
	JEFE/A UNIDAD ESTADISTICA	AUXILIAR ADMINISTRATIVO/A	950	0	13.063,69	6.114,57	15.509,92	6.647,11	10.186,46	51.521,75
<b>H22.9231</b>	<b>Suma</b>				<b>79.528,28</b>	<b>35.801,46</b>	<b>95.366,30</b>	<b>40.871,27</b>	<b>68.975,66</b>	<b>320.542,98</b>
H23.9250	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1026	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
	AYUDANTE ADMINISTRATIVO	PORTERO/A	3636	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	INFORMADORA GESTOR/A	PORTERO/A	1876	0	10.558,86	4.640,15	13.792,58	5.911,10	9.144,51	44.047,20
		AUXILIAR ADMINISTRATIVO/A	1034	0	11.592,95	5.377,36	16.518,68	6.174,61	10.391,86	50.055,46
		AUXILIAR CLINICA	1528	0	11.887,10	5.377,36	16.518,68	6.174,61	10.468,93	50.426,68
		CONDUCTOR-ENGANCHADOR	1486	0	11.592,95	5.377,36	16.518,68	6.174,61	10.391,86	50.055,46
			1498	0	11.592,95	5.377,36	16.518,68	6.174,61	10.391,86	50.055,46
		INFORMADORA GESTOR/A	3532	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3533	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3534	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3535	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3536	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3537	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3538	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3539	0	10.122,22	5.377,36	16.518,68	6.174,61	12.107,14	50.300,00
			3541	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3542	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3543	0	10.122,22	5.377,36	16.518,68	6.174,61	12.107,14	50.300,00
			3544	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3545	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
			3546	0	9.828,07	5.377,36	16.518,68	6.174,61	12.013,89	49.912,61
	JEFE UNIDAD OFICINA ATENCION PRESENCIAL	ADMINISTRATIVO/A	297	0	16.685,48	6.114,57	15.509,92	6.647,11	11.079,00	56.036,08
	JEFE/A DTO. DE INFORMACION Y ATENCION CIUDADANA	ASISTENTE/TRABAJ.SOCIAL	127	0	21.183,45	8.973,29	24.807,05	10.631,59	13.294,18	78.889,56
	TELEFONISTA	ORDENANZA	1775	0	10.558,86	5.009,35	13.212,76	5.662,61	10.918,62	45.362,20
		PORTERO/A	1872	0	10.780,56	5.009,35	13.212,76	5.662,61	9.082,30	43.747,59
<b>H23.9250</b>	<b>Suma</b>				<b>276.035,47</b>	<b>136.557,90</b>	<b>404.296,78</b>	<b>156.983,22</b>	<b>283.526,23</b>	<b>1.257.399,60</b>
H25.9330	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	3478	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75

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## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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ANEXO DE PERSONAL  
AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
	T. A. G.	TEC.ADMINISTRACION GENERAL	3638	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			78	0	17.216,09	7.773,52	22.351,29	9.579,12	14.133,85	71.053,87
			3726	0	18.541,47	7.773,52	22.351,29	9.579,12	17.100,88	75.346,28
<b>H25.9330</b>	<b>Suma</b>				<b>55.413,69</b>	<b>25.565,74</b>	<b>71.128,10</b>	<b>30.483,47</b>	<b>52.608,64</b>	<b>235.199,65</b>
H26.9202	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	0	0	19.656,14	10.018,70	26.425,52	11.325,22	21.373,91	88.799,49
	JEFE/A UNIDAD SERV.CENTRALES	AUXILIAR ADMINISTRATIVO/A	1043	0	12.475,39	6.114,57	19.058,03	6.647,11	11.605,32	55.900,43
	ORDENANZA	LIMPIADOR/A	1626	0	11.889,05	4.640,15	13.370,27	5.730,12	9.334,95	44.964,53
		ORDENANZA	1767	0	10.337,17	4.640,15	13.370,27	5.730,12	10.853,75	44.931,45
			1776	0	10.558,86	4.640,15	13.370,27	5.730,12	9.037,89	43.337,29
			1777	0	10.337,17	4.640,15	13.370,27	5.730,12	10.853,75	44.931,45
<b>H26.9202</b>	<b>Suma</b>				<b>75.253,77</b>	<b>34.693,86</b>	<b>98.964,65</b>	<b>40.892,80</b>	<b>73.059,57</b>	<b>322.864,65</b>
H27.9203	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	944	2018	11.298,81	5.009,35	13.212,76	5.662,61	11.153,18	46.336,70
			990	2021	12.181,25	5.009,35	13.212,76	5.662,61	11.432,91	47.498,88
			3445	2021	11.004,66	5.009,35	13.212,76	5.662,61	11.059,93	45.949,31
			3650	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3653	0	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	JEFE/A UNIDAD RESIDENCIA ANCIANOS	TECNICO/A DE GESTION	237	0	22.282,45	8.372,67	21.426,78	9.182,91	13.294,18	74.559,00
	LICENCIADO/A EN DERECHO	LICENCIADO/A DERECHO	0	0	37.745,62	15.547,05	44.702,57	19.158,25	34.201,76	151.355,25
	T. A. G.	TEC.ADMINISTRACION GENERAL	82	0	19.866,85	7.773,52	22.351,29	9.579,12	14.133,85	73.704,63
			96	0	21.192,23	7.773,52	22.351,29	9.579,12	14.133,85	75.030,01
			3722	0	21.192,23	7.773,52	22.351,29	9.579,12	17.100,88	77.997,04
<b>H27.9203</b>	<b>Suma</b>				<b>176.420,22</b>	<b>72.287,03</b>	<b>199.247,03</b>	<b>85.391,58</b>	<b>147.884,47</b>	<b>681.230,32</b>
H28.9204	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1093	0	11.004,66	5.009,35	13.212,76	5.662,61	9.141,02	44.030,40
<b>H28.9204</b>	<b>Suma</b>				<b>11.004,66</b>	<b>5.009,35</b>	<b>13.212,76</b>	<b>5.662,61</b>	<b>9.141,02</b>	<b>44.030,40</b>
H30.9205	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1102	0	11.298,81	5.009,35	13.212,76	5.662,61	9.218,08	44.401,61
	JEFE/A EQUIPO DE CONTRATACION	ADMINISTRATIVO/A	335	0	15.837,03	6.114,57	18.244,19	6.647,11	12.272,84	59.115,74
	JEFE/A UNIDAD RELACIONES LABORALES	GRADUADO/A SOCIAL	202	0	19.534,94	8.372,67	21.426,78	9.182,91	14.133,85	72.651,16
<b>H30.9205</b>	<b>Suma</b>				<b>46.670,78</b>	<b>19.496,59</b>	<b>52.883,73</b>	<b>21.492,63</b>	<b>35.624,78</b>	<b>176.168,51</b>
H30.9206	ASESOR/A TECNICO/A	SERV.ACT.OTRAS ADMONS.	2958	0	21.192,23	11.465,91	24.855,87	11.670,73	14.133,85	83.318,59
	JEFE/A GABINETE TECNICO DE RRHH Y SALUD LABORAL	TEC.ADMINISTRACION GENERAL	70	0	24.505,67	13.669,60	29.494,08	11.680,75	13.294,18	92.644,29
	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	1009	0	12.769,54	5.746,70	14.742,47	5.662,61	10.197,39	49.118,71
	SUBDIRECTOR/A GENERAL	TEC.ADMINISTRACION GENERAL	83	0	24.505,67	13.669,60	27.255,09	11.680,75	13.294,18	90.405,30
	T. A. G.	TEC.ADMINISTRACION GENERAL	85	0	20.529,54	7.773,52	22.351,29	9.579,12	14.133,85	74.367,32
			93	0	18.541,47	7.773,52	22.351,29	9.579,12	14.133,85	72.379,25
	TEC. ASESOR/A RR.HH. y SALUD LABORAL	LICENCIADO/A DERECHO	28	0	23.842,98	13.669,60	27.255,09	11.680,75	14.133,85	90.582,28
<b>H30.9206</b>	<b>Suma</b>				<b>145.887,10</b>	<b>73.768,46</b>	<b>168.305,16</b>	<b>71.533,84</b>	<b>93.321,16</b>	<b>552.815,73</b>
H31.9207	ADMINISTRATIVO/A	ADMINISTRATIVO/A	322	0	13.715,90	5.377,36	14.284,36	6.121,87	10.348,87	49.848,37
			1030	0	14.140,13	5.377,36	14.284,36	6.121,87	10.460,02	50.383,74
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	977	0	13.651,98	5.009,35	13.212,76	5.662,61	9.250,36	46.787,06
			999	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			1001	0	11.887,10	5.009,35	13.212,76	5.662,61	9.372,22	45.144,04
			1010	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			1016	0	12.181,25	5.009,35	13.212,76	5.662,61	9.449,28	45.515,25
			1035	0	12.475,39	5.009,35	13.212,76	5.662,61	9.526,35	45.886,46
			1074	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			1092	0	10.122,22	5.009,35	13.212,76	5.662,61	8.909,82	42.916,76
			3483	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
	AUXILIAR DE CLINICA	AUXILIAR CLINICA	1518	0	11.887,10	5.009,35	13.212,76	5.662,61	9.425,87	45.197,70
	AYUDANTE ADMINISTRATIVO	PORTERO/A	1837	0	10.558,86	4.640,15	13.792,58	5.911,10	9.144,51	44.047,20
	JEFE/A DPTO.PERSONAL	TEC.ADMINISTRACION GENERAL	84	0	22.517,60	10.172,77	24.855,87	10.652,51	14.133,85	82.332,61
	JEFE/A EQUIPO GESTION PRESUPUESTARIA	ADMINISTRATIVO/A	308	0	16.261,26	6.114,57	19.058,03	6.647,11	11.848,83	59.929,81
	JEFE/A UNIDAD CONTROL DE PRESENCIA Y PER	ADMINISTRATIVO/A	290	0	17.109,71	6.114,57	19.058,03	6.647,11	12.819,51	61.748,93
	JEFE/A UNIDAD RETRIB. Y PRESTACIONES	GRADUADO/A SOCIAL	203	0	21.732,95	8.372,67	26.001,20	9.182,91	13.294,18	78.583,91

FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

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AÑO 2023  
TDIN - FUNCIONARIOS

ORG-PROG	PUESTO DE TRABAJO OCUPADO	CATEGORIA OCUPADA	NUM-PLAZA	OPE	Suma - BASICAS	Suma - DESTINO	Suma - COMPLEMENTARIAS	Suma - PRODUCTIVIDAD	Suma - TOTAL COSTE	Suma - TOTAL
	TEC. DE GESTION	TECNICO/A DE GESTION	251	2021	19.534,94	6.852,37	18.882,86	8.092,65	16.996,06	70.358,88
	TECNICO/A PROGRAMACION RR.HH. Y CONTROL DE PRESENCIA	ANALISTA SISTEMAS	103	0	16.787,43	6.852,37	18.882,86	8.092,65	13.261,21	63.876,52
<b>H31.9207 Suma</b>					<b>267.700,02</b>	<b>109.967,69</b>	<b>301.227,76</b>	<b>124.095,91</b>	<b>208.282,22</b>	<b>1.011.273,59</b>
H32.9208	ADMINISTRATIVO/A	ADMINISTRATIVO/A	332	0	13.291,68	5.377,36	14.284,36	6.121,87	10.237,72	49.312,99
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	980	0	10.710,51	5.009,35	13.212,76	5.662,61	9.063,95	43.659,18
			2971	0	12.769,54	5.009,35	13.212,76	5.662,61	9.658,40	46.312,66
			3479	2021	11.592,95	5.009,35	13.212,76	5.662,61	11.246,42	46.724,10
			3480	2021	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3481	2021	11.004,66	5.009,35	13.212,76	5.662,61	11.059,93	45.949,31
			3482	2021	10.710,51	5.009,35	13.212,76	5.662,61	10.966,69	45.561,92
	AUXILIAR DE CLINICA	AUXILIAR CLINICA	1531	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
	DIPLOMADO/A EN ENFERMERIA	DIPLOMADO/A ENFERMERIA	1533	0	18.435,94	6.852,37	18.882,86	8.092,65	13.693,12	65.956,94
			1958	0	17.886,44	6.852,37	18.882,86	8.092,65	13.549,15	65.263,47
	JEFE/A DPTO. SELECCION Y FORMACION	PSICOLOGO/A	52	0	23.842,98	10.172,77	24.855,87	10.652,51	14.133,85	83.657,99
	JEFE/A UNIDAD DE SELECCION	ADMINISTRATIVO/A	357	0	14.140,13	6.114,57	15.509,92	6.647,11	11.111,87	53.523,60
	TEC. DE GESTION	TECNICO/A DE GESTION	3311	0	17.336,93	6.852,37	18.882,86	8.092,65	16.219,25	67.384,06
<b>H32.9208 Suma</b>					<b>183.143,29</b>	<b>77.287,27</b>	<b>203.788,04</b>	<b>87.337,73</b>	<b>150.922,46</b>	<b>702.478,80</b>
H33.9209	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1039	0	11.592,95	5.009,35	13.212,76	5.662,61	9.295,15	44.772,82
			2632	2018	10.416,36	5.009,35	13.212,76	5.662,61	10.873,44	45.174,53
	DIPLOMADO/A EN ENFERMERIA DE EMPRESA	DUE (EMPRESA)	1957	2020	15.688,43	6.852,37	18.882,86	8.092,65	15.696,67	65.212,98
	MÉDICO DEL TRABAJO	MEDICO/A	0	0	17.216,09	7.773,52	22.351,29	9.579,12	14.214,77	71.134,79
	MEDICO/A	MEDICO/A	31	2018	17.216,09	7.773,52	22.351,29	9.579,12	17.181,80	74.101,82
	TECNICO/A EN PREVENCIÓN DE RIESGOS LABORALES	TEC. SUPERIOR P.R.L.	1959	2018	17.336,93	6.852,37	18.882,86	8.092,65	16.295,99	67.460,81
			3468	2021	15.688,43	6.852,37	18.882,86	8.092,65	15.770,94	65.287,25
<b>H33.9209 Suma</b>					<b>105.155,28</b>	<b>46.122,86</b>	<b>127.776,66</b>	<b>54.761,43</b>	<b>99.328,77</b>	<b>433.145,01</b>
H40.9201	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	1021	2018	11.004,66	5.009,35	13.212,76	5.662,61	11.059,93	45.949,31
			3604	2021	11.004,66	5.009,35	13.212,76	5.662,61	11.059,93	45.949,31
	AUXILIAR PUERICULTURA	AUXILIAR PUERICULTURA	1104	0	12.769,54	5.009,35	13.212,76	5.662,61	9.087,87	45.742,14
	AYUDANTE ADMINISTRATIVO	PORTERO/A	1891	0	10.558,86	4.640,15	13.792,58	5.911,10	9.144,51	44.047,20
	JEFATURA DE LOS SERVICIOS INFORMATICOS	SERV.ACT.OTRAS ADMONS.	3339	0	22.517,60	13.669,60	27.255,09	11.680,75	14.133,85	89.256,90
	JEFE/A UDAD. GESTION ECONOMICO-ADTV. DEL CPD	TECNICO/A DE GESTION	243	0	22.282,45	8.372,67	21.426,78	9.182,91	13.294,18	74.559,00
	ORDENANZA	OPERARIO/A	1743	0	11.889,05	4.640,15	13.370,27	5.730,12	8.780,38	44.409,96
	T.A.G.	TEC.ADMINISTRACION GENERAL	2721	0	17.216,09	7.773,52	22.351,29	9.579,12	14.133,85	71.053,87
	TECNICO/A INFORMATICO/A	TECNICO/A INFORMATICO/A	3060	0	17.216,09	7.773,52	22.351,29	9.579,12	14.133,85	71.053,87
			3061	0	17.216,09	7.773,52	22.351,29	9.579,12	14.133,85	71.053,87
<b>H40.9201 Suma</b>					<b>153.675,08</b>	<b>69.671,18</b>	<b>182.536,86</b>	<b>78.230,08</b>	<b>118.962,21</b>	<b>603.075,43</b>
H45.4390	AGENTE DESARROLLO LOCAL	AGENTE DESARROLLO LOCAL	104	0	21.183,45	6.852,37	23.325,49	8.092,65	13.294,18	72.748,15
	AUXILIAR ADMINISTRATIVO/A	AUXILIAR ADMINISTRATIVO/A	3651	2022	9.828,07	5.009,35	13.212,76	5.662,61	10.686,95	44.399,75
			3657	2022	10.416,36	5.009,35	13.212,76	5.662,61	10.873,44	45.174,53
	ECONOMISTA	ECONOMISTA	14	2021	21.854,92	7.773,52	22.351,29	9.579,12	17.100,88	78.659,73
	SECRETARIA DE DIRECCION	AUXILIAR ADMINISTRATIVO/A	1033	0	11.887,10	5.746,70	14.742,47	5.662,61	9.966,19	48.005,07
	T.A.G.	TEC.ADMINISTRACION GENERAL	75	0	21.192,23	7.773,52	22.351,29	9.579,12	14.133,85	75.030,01
			76	0	18.541,47	7.773,52	22.351,29	9.579,12	14.133,85	72.379,25
			3728	0	17.878,78	7.773,52	22.351,29	9.579,12	17.100,88	74.683,59
<b>H45.4390 Suma</b>					<b>132.782,36</b>	<b>53.711,86</b>	<b>153.898,63</b>	<b>63.396,98</b>	<b>107.290,24</b>	<b>511.080,08</b>
<b>Total Resultado</b>					<b>19.390.387,98</b>	<b>8.054.433,50</b>	<b>22.160.499,90</b>	<b>8.796.431,98</b>	<b>17.850.871,88</b>	<b>76.252.625,24</b>

## FIRMANTE

JOSE MANUEL CASTON EXPOSITO (JEFE DE EQUIPO)  
INMACULADA TOSCANO MORA (TÉCNICO/A DE ADMINISTRACIÓN GENERAL)

## NIF/CIF

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## FECHA Y HORA

18/01/2023 08:19:13 CET  
18/01/2023 08:22:29 CET

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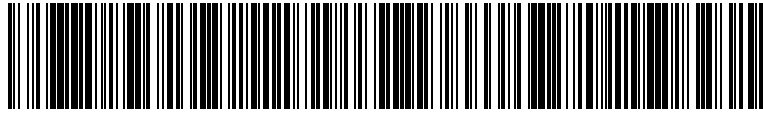
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Regulación CSV: Decreto 3628/2017 de 20-12-2017



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Ordenanza reguladora del uso de medios electrónicos en el ámbito de la Diputación Provincial de Málaga:  
[https://sede.malaga.es/normativa/ordenanza\\_reguladora\\_uso\\_medios\\_electronicos.pdf](https://sede.malaga.es/normativa/ordenanza_reguladora_uso_medios_electronicos.pdf)

Política de firma electrónica y de certificados de la Diputación Provincial de Málaga y del marco preferencial para el sector público provincial (texto consolidado):  
[https://sede.malaga.es/normativa/politica\\_de\\_firma\\_1.0.pdf](https://sede.malaga.es/normativa/politica_de_firma_1.0.pdf)

Procedimiento de creación y utilización del sello electrónico de órgano de la Hacienda Electrónica Provincial:  
[https://sede.malaga.es/normativa/procedimiento\\_creacion\\_utilizacion\\_sello\\_electronico.pdf](https://sede.malaga.es/normativa/procedimiento_creacion_utilizacion_sello_electronico.pdf)

Acuerdo de adhesión de la Excm. Diputación Provincial de Málaga al convenio de colaboración entre la Administración General del Estado (MINHAP) y la Comunidad Autónoma de Andalucía para la prestación mutua de soluciones básicas de Administración Electrónica de fecha 11 de mayo de 2016:  
[https://sede.malaga.es/normativa/ae\\_convenio\\_j\\_andalucia\\_MINHAP\\_soluciones\\_basicas.pdf](https://sede.malaga.es/normativa/ae_convenio_j_andalucia_MINHAP_soluciones_basicas.pdf)

Aplicación del sistema de Código Seguro de Verificación (CSV) en el ámbito de la Diputación Provincial de Málaga:  
[https://sede.malaga.es/normativa/decreto\\_CSV.pdf](https://sede.malaga.es/normativa/decreto_CSV.pdf)